

2024 Annual Agency Profile - City of Jackson Transportation Authority (NTD ID 50034)

Mailing Address: 2350 E HIGH ST
JACKSON, MI

Website: <http://www.mijata.org/>

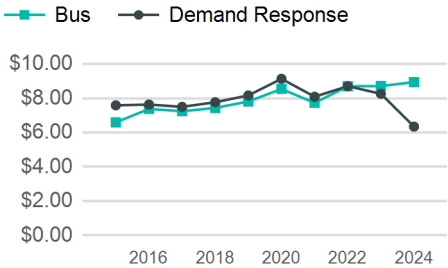
Geographic Coverage

Primary Urbanized Area	Jackson, MI
Square Miles	52
Population	84,307
Other Areas Served:	Michigan Non-UZA
Service Area Population	160,731
Service Area Sq. Miles	702

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,066,123
Annual Unlinked Trips (UPT)	371,711
Average Weekday UPT	1,298
Average Saturday UPT	788
Average Sunday UPT	14

Operating Expenses per Vehicle Revenue Mile



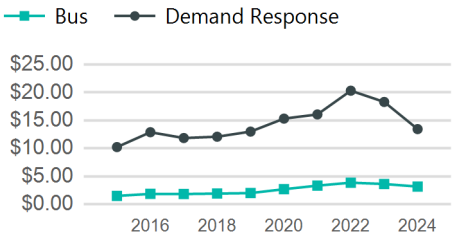
Assets

Revenue Vehicles	50
Service Vehicles	5
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	582,129
Annual Vehicle/Passenger Car Revenue Hours (VRH)	41,431
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	47

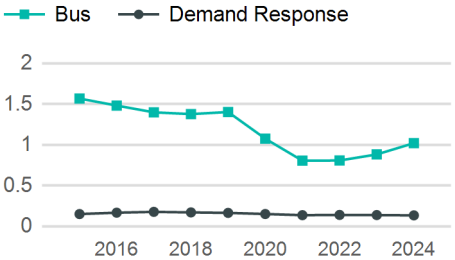
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	9	0	118,942	33,780	250,887	17,978	0.00
Bus	9	0	947,181	337,931	331,242	23,453	0.00
Total	18	0	1,066,123	371,711	582,129	41,431	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.37	\$88.96	0.1	1.9	\$13.45	\$47.35
Bus	\$8.99	\$126.98	1.0	14.4	\$3.14	\$8.81
Total	\$7.86	\$110.48	0.6	9.0	\$4.29	\$12.31

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,319,680	72.5%	Directly Generated	\$715,309	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$636,424	13.9%	Federal Government	\$1,578,216		
Purchased Transportation	\$0	0.0%	Local Government	\$675,231		
Other Operating Expenses	\$621,316	13.6%	State Government	\$1,848,999		
Total Operating Expenses	\$4,577,420	100.0%	Total Operating Funds Expended	\$4,817,755		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$6,764	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$770,942		
			Local Government	\$0		
			State Government	\$505,631		
<i>Reconciling OE Cash Expenditures</i>	<i>\$892,118</i>		Total Capital Funds Expended	\$1,283,337		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,599,363	\$207,613	\$256,763	\$186,183	\$43,479	\$36,469
Bus	\$2,978,057	\$370,132	\$0	\$261,468	\$459,075	\$39,900
Total	\$4,577,420	\$577,745	\$256,763	\$447,651	\$502,554	\$76,369

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	9	30	233.3%	8.2
			Bus	9	17	88.9%	11.6