

2024 Annual Agency Profile - Interurban Transit Partnership (NTD ID 50033)

Mailing Address: 300 ELLSWORTH AVE SW # 2
GRAND RAPIDS, MI

Website: <http://www.ridetherapid.org/>

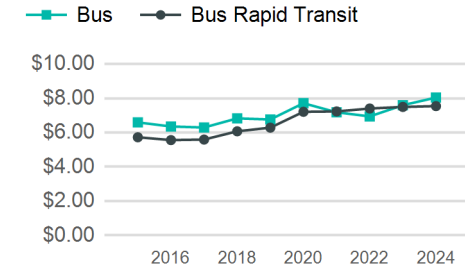
Geographic Coverage

Primary Urbanized Area	Grand Rapids, MI
Square Miles	274
Population	605,666
Other Areas Served:	
	Michigan Non-UZA
Service Area Population	621,711
Service Area Sq. Miles	155

Service Consumed

Annual Passenger Miles Traveled (PMT)	29,361,194
Annual Unlinked Trips (UPT)	6,428,208
Average Weekday UPT	22,031
Average Saturday UPT	9,095
Average Sunday UPT	4,843

Operating Expenses per Vehicle Revenue Mile



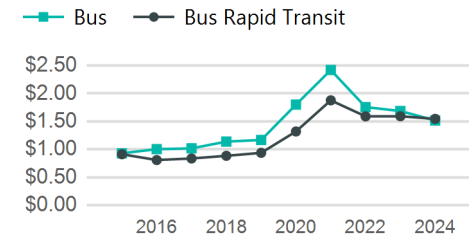
Assets

Revenue Vehicles	266
Service Vehicles	37
Facilities	11
Lane Miles	19
Track Miles	19

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,573,475
Annual Vehicle/Passenger Car Revenue Hours (VRH)	489,024
Vehicles Operated in Maximum Service (VOMS)	175
Vehicles Available for Maximum Service (VAMS)	265

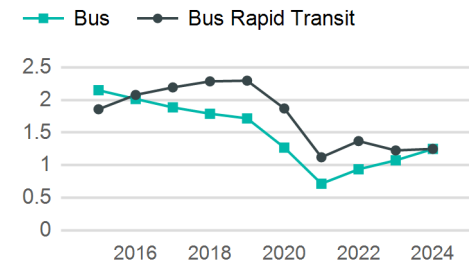
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	2	62	3,087,361	241,550	1,617,452	116,177	0.00
Bus	104	0	24,618,713	5,765,508	4,618,913	344,997	0.00
Bus Rapid Transit	7	0	1,655,120	421,150	337,110	27,850	19.00
Total	113	62	29,361,194	6,428,208	6,573,475	489,024	19.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.30	\$87.74	0.1	2.1	\$3.30	\$42.20
Bus	\$8.09	\$108.31	1.2	16.7	\$1.52	\$6.48
Bus Rapid Transit	\$7.59	\$91.88	1.2	15.1	\$1.55	\$6.08
Total	\$7.62	\$102.49	1.0	13.1	\$1.71	\$7.80

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$29,207,933	58.3%	Directly Generated	\$27,449,763	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,709,075	9.4%	Federal Government	\$4,822,948			
Purchased Transportation	\$8,197,152	16.4%	Local Government	\$2,829,146			
Other Operating Expenses	\$8,006,192	16.0%	State Government	\$16,125,459			
Total Operating Expenses	\$50,120,352	100.0%	Total Operating Funds Expended	\$51,227,316			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$16,188,448			
			Local Government	\$0			
			State Government	\$3,707,439			
<i>Reconciling OE Cash Expenditures</i>	<i>\$17,795,471</i>		Total Capital Funds Expended	\$19,895,887			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$10,193,395	\$878,149	\$4,977,256	\$0	\$218,863	\$0	
Bus	\$37,368,169	\$7,233,882	\$8,760,179	\$1,400,227	\$3,906,554	\$602,154	
Bus Rapid Transit	\$2,558,788	\$372,623	\$30,654	\$0	\$0	\$0	
Total	\$50,120,352	\$8,484,654	\$13,768,089	\$1,400,227	\$4,125,417	\$602,154	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID			
						Metrics	
Mode		Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Demand Response		64	97	51.6%	2.9		
Bus		104	158	51.9%	6.0		
Bus Rapid Transit		7	10	42.9%	10.0	p. 2 of 2	