

2024 Annual Agency Profile - Mass Transportation Authority (NTD ID 50032)

Mailing Address: 1401 S DORT HWY
FLINT, MI

Website: <http://www.mtaflint.org/>

Geographic Coverage

Primary Urbanized Area	Flint, MI
Square Miles	205
Population	298,964
Other Areas Served:	Michigan Non-UZA
Service Area Population	406,211
Service Area Sq. Miles	637

Service Consumed

Annual Passenger Miles Traveled (PMT)	52,884,265
Annual Unlinked Trips (UPT)	3,490,743
Average Weekday UPT	11,798
Average Saturday UPT	6,132
Average Sunday UPT	3,339

Assets

Revenue Vehicles	362
Service Vehicles	43
Facilities	20
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	7,687,930
Annual Vehicle/Passenger Car Revenue Hours (VRH)	381,156
Vehicles Operated in Maximum Service (VOMS)	248
Vehicles Available for Maximum Service (VAMS)	371

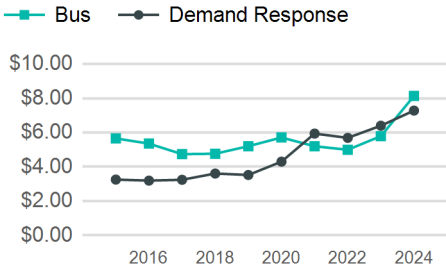
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	9	0	5,223,035	319,745	1,155,495	34,568	0.00
Demand Response	154	3	4,294,385	509,475	4,270,546	199,799	0.00
Bus	82	0	43,366,845	2,661,523	2,261,889	146,789	0.00
Total	245	3	52,884,265	3,490,743	7,687,930	381,156	0.00

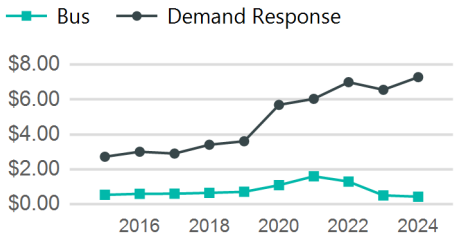
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$2.97	\$99.41	0.3	9.2	\$0.66	\$10.75
Demand Response	\$7.32	\$156.55	0.1	2.5	\$7.28	\$61.39
Bus	\$8.19	\$126.16	1.2	18.1	\$0.43	\$6.96
Total	\$6.92	\$139.66	0.5	9.2	\$1.01	\$15.25

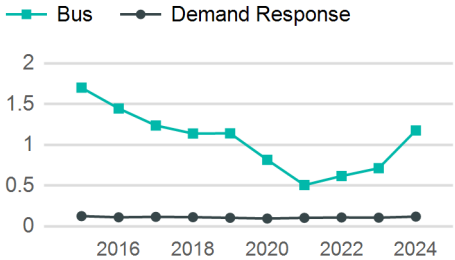
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$35,967,654	67.6%	Directly Generated	\$23,645,167	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$12,331,679		
			Local Government	\$0		
			State Government	\$17,765,789		
			Total Operating Funds Expended	\$53,742,635		
Materials and Supplies	\$7,124,145	13.4%				
Purchased Transportation	\$99,651	0.2%				
Other Operating Expenses	\$10,041,971	18.9%				
Total Operating Expenses	\$53,233,421	100.0%	Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$8,551,980		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$9,016,437		
			Local Government	\$0		
			State Government	\$2,177,951		
			Total Capital Funds Expended	\$11,194,388		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$3,436,300	\$387,985	\$72,574	\$0	\$0	\$0
Demand Response	\$31,278,328	\$573,386	\$745,163	\$0	\$2,925,789	\$57,210
Bus	\$18,518,793	\$3,629,093	\$5,862,451	\$304,634	\$968,857	\$257,710
Total	\$53,233,421	\$4,590,464	\$6,680,188	\$304,634	\$3,894,646	\$314,920

2024 Asset Management

Transit Asset Management (TAM) Tier	Tier I (Non-Fixed Route VOMS)	TAM Sponsor NTD ID	Metrics				
			Mode	Vehicles	Vehicles	%Spare Vehicles	Avg. Fleet Age (yrs)
				Operated in	Available for		
				Max. Service	Max. Service		
			Commuter Bus	9	13	44.4%	8.2
			Demand Response	157	224	42.7%	5.5
			Bus	82	134	63.4%	5.9