

# 2024 Annual Agency Profile - City of Battle Creek (NTD ID 50030)

**Mailing Address:** 10 DIVISION ST N STE 205  
BATTLE CREEK, MI

**Website:** <http://www.battlecreekmi.gov/transit>

## Geographic Coverage

**Primary Urbanized/Rural Area** Battle Creek, MI  
**Service Area Population** 87,735  
**Service Area Sq. Miles** 73  
**Other Areas Served:**  
 Michigan Non-UZA

## Assets

**Revenue Vehicles** 23  
**Service Vehicles** 6  
**Facilities** 4

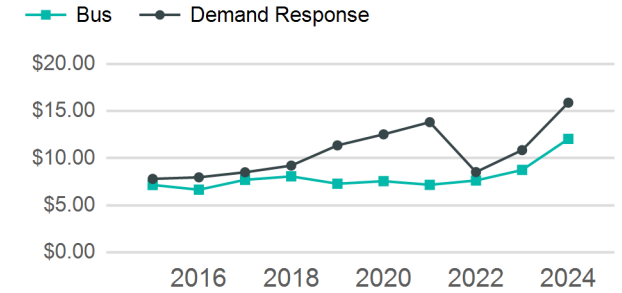
## Service Consumed

**Annual Unlinked Trips (UPT)** 193,722

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 365,082  
**Annual Vehicle Revenue Hours (VRH)** 28,956  
**Vehicles Operated in Maximum Service (VOMS)** 20

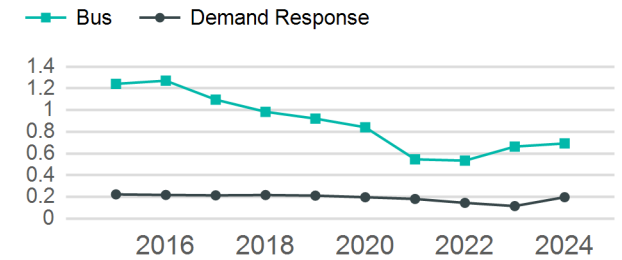
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	170,206	10	0	245,791	18,354
Demand Response	23,516	10	0	119,291	10,602
<b>Total</b>	<b>193,722</b>	<b>20</b>	<b>0</b>	<b>365,082</b>	<b>28,956</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.04	\$161.24	0.7	9.3	\$17.39
Demand Response	\$15.89	\$178.75	0.2	2.2	\$80.59
<b>Total</b>	<b>\$13.30</b>	<b>\$167.65</b>	<b>0.5</b>	<b>6.7</b>	<b>\$25.06</b>

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## 2024 Funding Breakdown

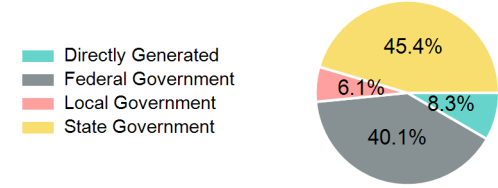
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,959,373	\$180,532
Demand Response	\$1,895,090	\$60,418
<b>Total</b>	<b>\$4,854,463</b>	<b>\$240,950</b>

### Sources of Operating Funds Expended

Directly Generated	\$404,465
Federal Government	\$1,947,410
Local Government	\$296,398
State Government	\$2,206,190
<b>Total Operating Funds Expended</b>	<b>\$4,854,463</b>

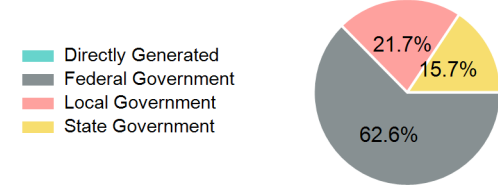
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$55,797
Local Government	\$19,356
State Government	\$13,949
<b>Total Capital Funds Expended</b>	<b>\$89,102</b>

### Capital Funding Sources



## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	13.8
Demand Response	5.0