

# 2024 Annual Agency Profile - Bay Metropolitan Transit Authority (NTD ID 50029)

**Mailing Address:** 1510 N JOHNSON ST  
BAY CITY, MI

**Website:** <http://www.baymetro.com/>

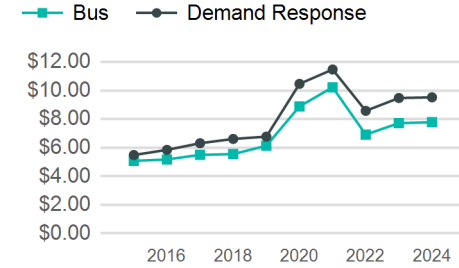
## Geographic Coverage

<b>Primary Urbanized Area</b>	Bay City, MI
<b>Square Miles</b>	40
<b>Population</b>	68,472
<b>Other Areas Served:</b>	
	Michigan Non-UZA
<b>Service Area Population</b>	103,856
<b>Service Area Sq. Miles</b>	442

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	2,419,378
<b>Annual Unlinked Trips (UPT)</b>	336,907
<b>Average Weekday UPT</b>	1,199
<b>Average Saturday UPT</b>	597
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



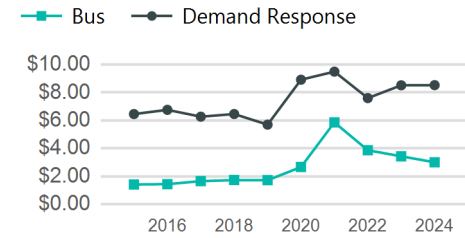
## Assets

<b>Revenue Vehicles</b>	69
<b>Service Vehicles</b>	8
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,183,701
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	65,152
<b>Vehicles Operated in Maximum Service (VOMS)</b>	50
<b>Vehicles Available for Maximum Service (VAMS)</b>	54

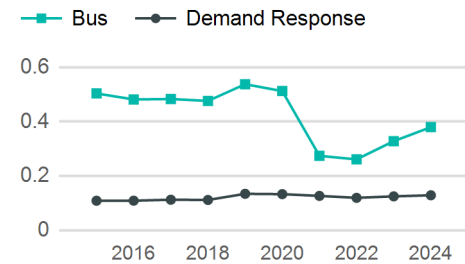
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	16	0	503,416	57,909	448,709	30,861	0.00
Bus	34	0	1,915,962	278,998	734,992	34,291	0.00
<b>Total</b>	<b>50</b>	<b>0</b>	<b>2,419,378</b>	<b>336,907</b>	<b>1,183,701</b>	<b>65,152</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.57	\$139.19	0.1	1.9	\$8.53	\$74.18
Bus	\$7.82	\$167.69	0.4	8.1	\$3.00	\$20.61
<b>Total</b>	<b>\$8.49</b>	<b>\$154.19</b>	<b>0.3</b>	<b>5.2</b>	<b>\$4.15</b>	<b>\$29.82</b>

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## 2024 Funding Breakdown

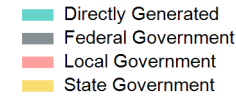
### Summary of Operating Expenses (OE)

Labor	\$8,708,869	86.7%
Materials and Supplies	\$829,716	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$507,238	5.0%
<b>Total Operating Expenses</b>	<b>\$10,045,823</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,312,830</i>	

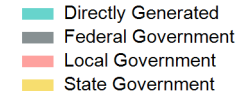
### Sources of Operating Funds Expended

Directly Generated	\$3,261,183
Federal Government	\$2,732,096
Local Government	\$0
State Government	\$4,038,331
<b>Total Operating Funds Expended</b>	<b>\$10,031,610</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$30,169
Federal Government	\$5,479,904
Local Government	\$0
State Government	\$1,369,977
<b>Total Capital Funds Expended</b>	<b>\$6,880,050</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,295,453	\$94,789	\$12,822	\$0	\$0	\$0
Bus	\$5,750,370	\$136,735	\$5,315,048	\$9,000	\$1,543,180	\$0
<b>Total</b>	<b>\$10,045,823</b>	<b>\$231,524</b>	<b>\$5,327,870</b>	<b>\$9,000</b>	<b>\$1,543,180</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	16	18	12.5%	5.8
Bus	34	36	5.9%	4.4