

2024 Annual Agency Profile - St. Cloud Metropolitan Transit Commission (NTD ID 50028)

Mailing Address: 665 FRANKLIN AVE NE
SAINT CLOUD, MN

Website: <http://www.ridemetrobus.com/>

Geographic Coverage

Primary Urbanized Area	St. Cloud, MN
Square Miles	54
Population	117,638
Other Areas Served:	Minnesota Non-UZA
Service Area Population	112,910
Service Area Sq. Miles	29

Assets

Revenue Vehicles	79
Service Vehicles	9
Facilities	4
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,636,720
Annual Unlinked Trips (UPT)	810,505
Average Weekday UPT	2,689
Average Saturday UPT	1,409
Average Sunday UPT	976

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,776,233
Annual Vehicle/Passenger Car Revenue Hours (VRH)	127,171
Vehicles Operated in Maximum Service (VOMS)	48
Vehicles Available for Maximum Service (VAMS)	82

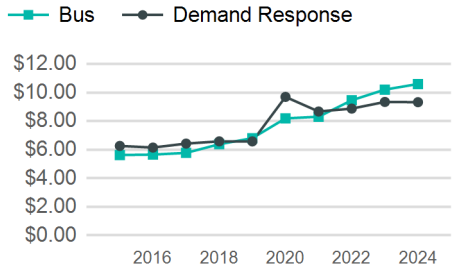
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	2	0	362,693	13,811	89,682	2,759	0.00
Demand Response	26	0	722,216	152,528	695,480	53,309	0.00
Bus	20	0	2,551,811	644,166	991,071	71,103	0.00
Total	48	0	3,636,720	810,505	1,776,233	127,171	0.00

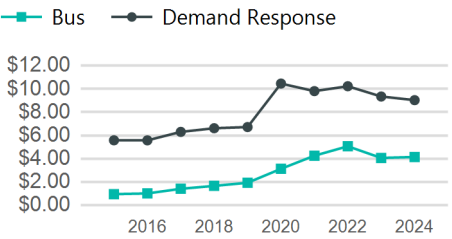
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$7.18	\$233.41	0.2	5.0	\$1.78	\$46.63
Demand Response	\$9.38	\$122.38	0.2	2.9	\$9.03	\$42.77
Bus	\$10.67	\$148.75	0.6	9.1	\$4.14	\$16.42
Total	\$9.99	\$139.53	0.5	6.4	\$4.88	\$21.89

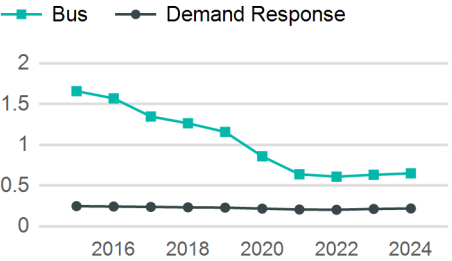
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

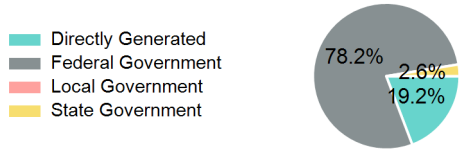


Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$14,230,821	80.2%	Directly Generated	\$1,102,095		
Materials and Supplies	\$1,339,755	7.6%	Federal Government	\$3,043,540		
Purchased Transportation	\$0	0.0%	Local Government	\$67,319		
Other Operating Expenses	\$2,174,059	12.3%	State Government	\$13,531,681		
Total Operating Expenses	\$17,744,635	100.0%	Total Operating Funds Expended	\$17,744,635		
Reconciling OE Cash Expenditures			\$3,284,582			
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$785,000		
Commuter Bus	\$643,979	\$29,864	Federal Government	\$3,196,438		
Demand Response	\$6,523,777	\$259,299	Local Government	\$0		
Bus	\$10,576,879	\$710,505	State Government	\$104,835		
Total	\$17,744,635	\$999,668	Total Capital Funds Expended	\$4,086,273		
			Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$643,979	\$29,864	\$0	\$50,998	\$0	\$0
Demand Response	\$6,523,777	\$259,299	\$8,540	\$7,404	\$70,000	\$0
Bus	\$10,576,879	\$710,505	\$1,874,000	\$441,096	\$1,634,235	\$0
Total	\$17,744,635	\$999,668	\$1,882,540	\$499,498	\$1,704,235	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	2	5	150.0%	6.6
			Demand Response	26	35	34.6%	7.2
			Bus	20	42	110.0%	9.2