

2024 Annual Agency Profile - Metro Transit (NTD ID 50027)

Mailing Address: 560 6TH AVE N
MINNEAPOLIS, MN

Website: <http://www.metrotransit.org/>

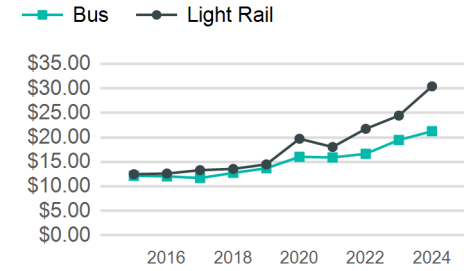
Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	1,669,091
Service Area Sq. Miles	468

Service Consumed

Annual Passenger Miles Traveled (PMT)	173,502,573
Annual Unlinked Trips (UPT)	47,558,455
Average Weekday UPT	143,696
Average Saturday UPT	106,009
Average Sunday UPT	91,985

Operating Expenses per Vehicle Revenue Mile



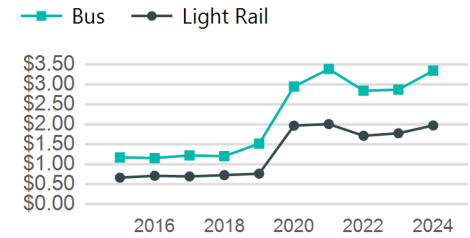
Assets

Revenue Vehicles	725
Service Vehicles	440
Facilities	151
Lane Miles	180.5
Track Miles	304.24

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,589,149
Annual Vehicle/Passenger Car Revenue Hours (VRH)	274,970
Vehicles Operated in Maximum Service (VOMS)	587
Vehicles Available for Maximum Service (VAMS)	733

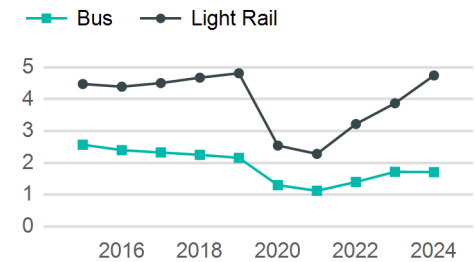
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	20	3,247,348	127,368	325,589	6,790	77.90
Light Rail	66	0	50,720,570	15,489,194	3,263,560	268,180	44.30
Bus	501	0	119,534,655	31,941,893	18,700,603	1,618,836	8.10
Total	567	20	173,502,573	47,558,455	22,289,752	1,893,806	130.30

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$47.46	\$2,275.67	0.4	18.8	\$4.76	\$121.32
Light Rail	\$30.68	\$373.34	4.7	57.8	\$1.97	\$6.46
Bus	\$21.41	\$247.35	1.7	19.7	\$3.35	\$12.54
Total	\$23.15	\$272.47	2.1	25.1	\$2.97	\$10.85

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2024 Funding Breakdown

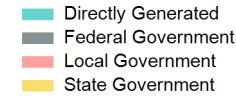
Summary of Operating Expenses (OE)

Labor	\$397,726,379	77.1%
Materials and Supplies	\$43,100,766	8.4%
Purchased Transportation	\$3,596,079	0.7%
Other Operating Expenses	\$71,576,169	13.9%
Total Operating Expenses	\$515,999,393	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$154,796,738</i>	

Sources of Operating Funds Expended

Directly Generated	\$48,025,485
Federal Government	\$36,152,719
Local Government	\$63,273,348
State Government	\$372,325,905
Total Operating Funds Expended	\$519,777,457

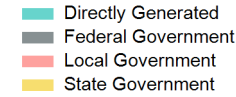
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,023,102
Federal Government	\$275,865,439
Local Government	\$277,707,633
State Government	\$55,350,617
Total Capital Funds Expended	\$609,946,791

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$15,451,772	\$392,790	\$6,298	\$761,318	\$737,549	\$0
Light Rail	\$100,123,049	\$13,112,879	\$12,607,019	\$237,049,481	\$16,081,435	\$187,169
Bus	\$400,424,572	\$30,340,776	\$24,797,084	\$290,662,645	\$23,821,095	\$3,412,831
Total	\$515,999,393	\$43,846,445	\$37,410,401	\$528,473,444	\$40,640,079	\$3,600,000

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	20	24	20.0%	15.3
Light Rail	66	107	62.1%	10.8
Bus	501	602	20.2%	9.1