

# 2024 Annual Agency Profile - Metro Transit (NTD ID 50027)

**Mailing Address:** 560 6TH AVE N  
MINNEAPOLIS, MN

**Website:** <http://www.metrotransit.org/>

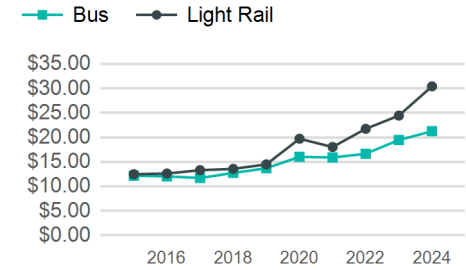
## Geographic Coverage

<b>Primary Urbanized Area</b>	Minneapolis--St. Paul, MN
<b>Square Miles</b>	1,015
<b>Population</b>	2,914,866
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	1,669,091
<b>Service Area Sq. Miles</b>	468

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	173,502,573
<b>Annual Unlinked Trips (UPT)</b>	47,558,455
<b>Average Weekday UPT</b>	143,696
<b>Average Saturday UPT</b>	106,009
<b>Average Sunday UPT</b>	91,985

**Operating Expenses per Vehicle Revenue Mile**



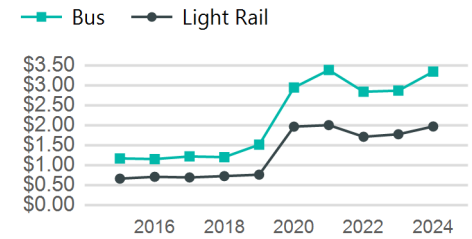
## Assets

<b>Revenue Vehicles</b>	725
<b>Service Vehicles</b>	440
<b>Facilities</b>	151
<b>Lane Miles</b>	180.5
<b>Track Miles</b>	304.24

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	22,289,752
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	1,893,806
<b>Vehicles Operated in Maximum Service (VOMS)</b>	587
<b>Vehicles Available for Maximum Service (VAMS)</b>	733

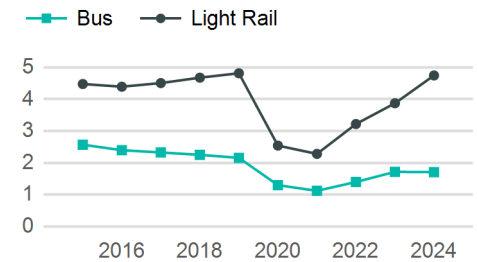
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	20	3,247,348	127,368	325,589	6,790	77.90
Light Rail	66	0	50,720,570	15,489,194	3,263,560	268,180	44.30
Bus	501	0	119,534,655	31,941,893	18,700,603	1,618,836	8.10
<b>Total</b>	<b>567</b>	<b>20</b>	<b>173,502,573</b>	<b>47,558,455</b>	<b>22,289,752</b>	<b>1,893,806</b>	<b>130.30</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$47.46	\$2,275.67	0.4	18.8	\$4.76	\$121.32
Light Rail	\$30.68	\$373.34	4.7	57.8	\$1.97	\$6.46
Bus	\$21.41	\$247.35	1.7	19.7	\$3.35	\$12.54
<b>Total</b>	<b>\$23.15</b>	<b>\$272.47</b>	<b>2.1</b>	<b>25.1</b>	<b>\$2.97</b>	<b>\$10.85</b>

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## 2024 Funding Breakdown

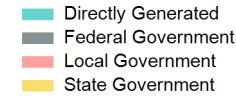
### Summary of Operating Expenses (OE)

Labor	\$397,726,379	77.1%
Materials and Supplies	\$43,100,766	8.4%
Purchased Transportation	\$3,596,079	0.7%
Other Operating Expenses	\$71,576,169	13.9%
<b>Total Operating Expenses</b>	<b>\$515,999,393</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$154,796,738</i>	

### Sources of Operating Funds Expended

Directly Generated	\$48,025,485
Federal Government	\$36,152,719
Local Government	\$63,273,348
State Government	\$372,325,905
<b>Total Operating Funds Expended</b>	<b>\$519,777,457</b>

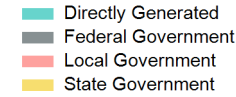
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$1,023,102
Federal Government	\$275,865,439
Local Government	\$277,707,633
State Government	\$55,350,617
<b>Total Capital Funds Expended</b>	<b>\$609,946,791</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$15,451,772	\$392,790	\$6,298	\$761,318	\$737,549	\$0
Light Rail	\$100,123,049	\$13,112,879	\$12,607,019	\$237,049,481	\$16,081,435	\$187,169
Bus	\$400,424,572	\$30,340,776	\$24,797,084	\$290,662,645	\$23,821,095	\$3,412,831
<b>Total</b>	<b>\$515,999,393</b>	<b>\$43,846,445</b>	<b>\$37,410,401</b>	<b>\$528,473,444</b>	<b>\$40,640,079</b>	<b>\$3,600,000</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	20	24	20.0%	15.3
Light Rail	66	107	62.1%	10.8
Bus	501	602	20.2%	9.1