

2024 Annual Agency Profile - City of Moorhead (NTD ID 50026)

Mailing Address: 500 CENTER AVE
MOORHEAD, MN

Website: <http://www.matbus.com/>

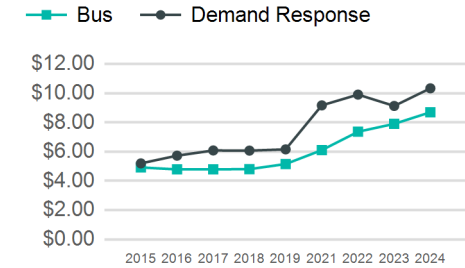
Geographic Coverage

Primary Urbanized Area	Fargo, ND--MN
Square Miles	78
Population	216,214
Other Areas Served:	
Service Area Population	51,118
Service Area Sq. Miles	26

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,400,768
Annual Unlinked Trips (UPT)	388,868
Average Weekday UPT	1,330
Average Saturday UPT	958
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



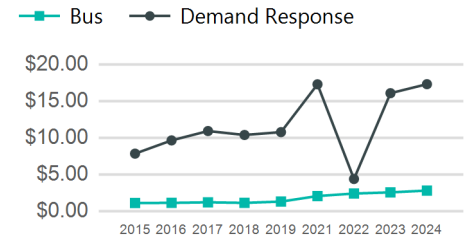
Assets

Revenue Vehicles	16
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	508,831
Annual Vehicle/Passenger Car Revenue Hours (VRH)	38,906
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	16

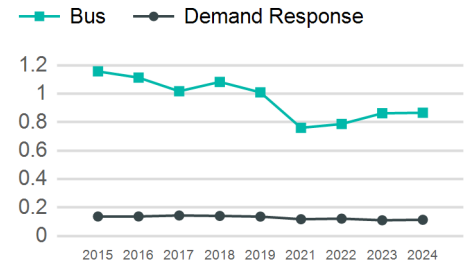
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	4	41,477	7,934	69,298	6,049	0.00
Bus	0	8	1,359,291	380,934	439,533	32,857	0.00
Total	0	12	1,400,768	388,868	508,831	38,906	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.38	\$118.88	0.1	1.3	\$17.34	\$21.01
Bus	\$8.75	\$117.06	0.9	11.6	\$2.83	\$10.10
Total	\$8.26	\$108.08	0.8	10.0	\$3.00	\$10.81

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$423,095	10.1%	Directly Generated	\$461,747		
			Federal Government	\$693,507		
			Local Government	\$14,887		
			State Government	\$3,401,029		
			Total Operating Funds Expended	\$4,571,170		
Materials and Supplies	\$702,500	16.7%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$2,014,059	47.9%	Directly Generated	\$16,836		
Other Operating Expenses	\$1,065,226	25.3%	Federal Government	\$1,077,939		
			Local Government	\$262,077		
			State Government	\$75,243		
			Total Capital Funds Expended	\$1,432,095		
Total Operating Expenses	\$4,204,880	100.0%				
Reconciling OE Cash Expenditures	\$5,813					
Purchased Transportation Reported Separately	\$360,475					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$358,655	\$54,396	\$408,492	\$19,060	\$0	\$0
Bus	\$3,846,225	\$298,861	\$565,000	\$270,013	\$97,045	\$72,484
Total	\$4,204,880	\$353,257	\$973,492	\$289,073	\$97,045	\$72,484

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	4	4	0.0%	4.0
			Bus	8	12	50.0%	6.6