

2024 Annual Agency Profile - Duluth Transit Authority (NTD ID 50025)

Mailing Address: 2402 W MICHIGAN ST
DULUTH, MN

Website: <http://www.duluthtransit.com/>

Geographic Coverage

Primary Urbanized Area	Duluth, MN--WI
Square Miles	67
Population	119,411
Other Areas Served:	Wisconsin Non-UZA,Minnesota Non-UZA
Service Area Population	119,100
Service Area Sq. Miles	91

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,964,346
Annual Unlinked Trips (UPT)	2,341,390
Average Weekday UPT	7,335
Average Saturday UPT	4,789
Average Sunday UPT	3,681

Assets

Revenue Vehicles	89
Service Vehicles	17
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,163,355
Annual Vehicle/Passenger Car Revenue Hours (VRH)	171,039
Vehicles Operated in Maximum Service (VOMS)	51
Vehicles Available for Maximum Service (VAMS)	82

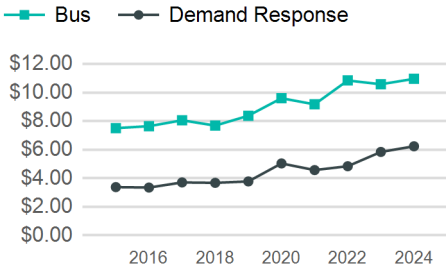
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	9	0	168,857	32,392	252,676	21,494	0.00
Bus	42	0	10,795,489	2,308,998	1,910,679	149,545	0.00
Total	51	0	10,964,346	2,341,390	2,163,355	171,039	0.00

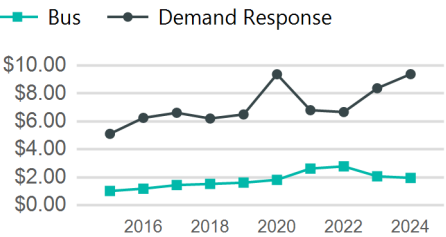
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.28	\$73.79	0.1	1.5	\$9.39	\$48.96
Bus	\$11.04	\$141.01	1.2	15.4	\$1.95	\$9.13
Total	\$10.48	\$132.56	1.1	13.7	\$2.07	\$9.68

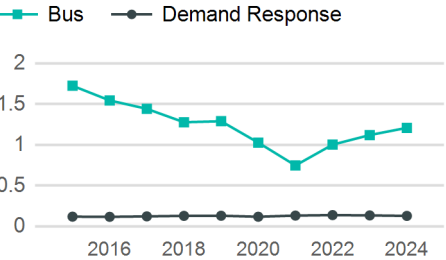
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$17,203,769	75.9%	Directly Generated	\$0	 84.4% 15.6%	- Directly Generated - Federal Government - Local Government - State Government	
Materials and Supplies	\$2,188,001	9.7%	Federal Government	\$3,526,540			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$3,281,196	14.5%	State Government	\$19,146,425			
Total Operating Expenses	\$22,672,966	100.0%	Total Operating Funds Expended	\$22,672,965	Capital Funding Sources		
			Sources of Capital Funds Expended		 25.0% 75.0%	- Directly Generated - Federal Government - Local Government - State Government	
			Directly Generated	\$555,517			
			Federal Government	\$1,665,592			
			Local Government	\$0			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,038,889</i>		Total Capital Funds Expended	\$2,221,109			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,586,006	\$72,468	\$146,809	\$18,671	\$0	\$0
Bus	\$21,086,960	\$1,999,278	\$29,745	\$277,182	\$847,355	\$901,348
Total	\$22,672,966	\$2,071,746	\$176,554	\$295,853	\$847,355	\$901,348

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	9	12	33.3%	5.9
			Bus	42	70	66.7%	7.2