

# 2024 Annual Agency Profile - Western Reserve Transit Authority (NTD ID 50024)

**Mailing Address:** 604 MAHONING AVE  
YOUNGSTOWN, OH

**Website:** <http://www.wrtaonline.com/>

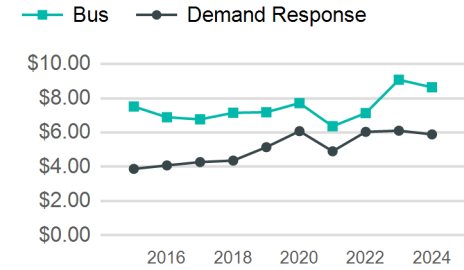
## Geographic Coverage

Primary Urbanized Area	Youngstown, OH
Square Miles	196
Population	320,901
Other Areas Served:	Ohio Non-UZA
Service Area Population	430,591
Service Area Sq. Miles	331

## Service Consumed

Annual Passenger Miles Traveled (PMT)	6,832,950
Annual Unlinked Trips (UPT)	1,999,501
Average Weekday UPT	6,847
Average Saturday UPT	4,613
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



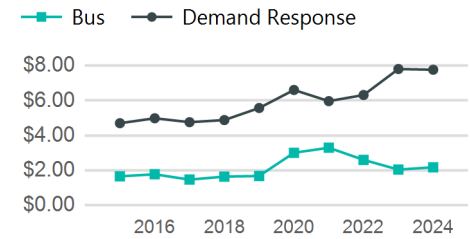
## Assets

Revenue Vehicles	88
Service Vehicles	18
Facilities	4
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,015,525
Annual Vehicle/Passenger Car Revenue Hours (VRH)	128,328
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	82

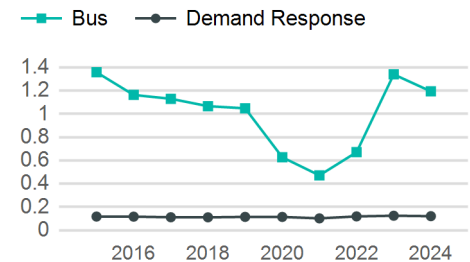
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	17	0	289,053	46,099	378,675	29,539	0.00
Bus	40	0	6,543,897	1,953,402	1,636,850	98,789	0.00
<b>Total</b>	<b>57</b>	<b>0</b>	<b>6,832,950</b>	<b>1,999,501</b>	<b>2,015,525</b>	<b>128,328</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.93	\$75.99	0.1	1.6	\$7.77	\$48.69
Bus	\$8.69	\$143.92	1.2	19.8	\$2.17	\$7.28
<b>Total</b>	<b>\$8.17</b>	<b>\$128.29</b>	<b>1.0</b>	<b>15.6</b>	<b>\$2.41</b>	<b>\$8.23</b>

# 2024 Annual Agency Profile - Western Reserve Transit Authority (NTD ID 50024)

## 2024 Funding Breakdown

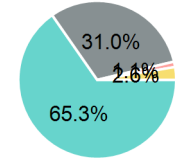
### Summary of Operating Expenses (OE)

Labor	\$11,665,360	70.9%
Materials and Supplies	\$2,157,218	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,640,125	16.0%
<b>Total Operating Expenses</b>	<b>\$16,462,703</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,487,032</i>	

### Sources of Operating Funds Expended

Directly Generated	\$10,750,715
Federal Government	\$5,101,184
Local Government	\$181,765
State Government	\$429,039
<b>Total Operating Funds Expended</b>	<b>\$16,462,703</b>

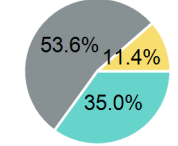
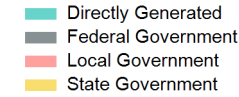
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$1,653,265
Federal Government	\$2,535,444
Local Government	\$0
State Government	\$538,432
<b>Total Capital Funds Expended</b>	<b>\$4,727,141</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,244,736	\$0
Bus	\$14,217,967	\$0
<b>Total</b>	<b>\$16,462,703</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,251,022	\$0	\$0	\$0
\$2,213,629	\$249,985	\$748,441	\$264,064
<b>\$3,464,651</b>	<b>\$249,985</b>	<b>\$748,441</b>	<b>\$264,064</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	17	26	52.9%	2.0
Bus	40	56	40.0%	7.0