

2024 Annual Agency Profile - Toledo Area Regional Transit Authority (NTD ID 50022)

Mailing Address: 1127 W CENTRAL AVE
TOLEDO, OH

Website: <http://www.tarta.com/>

Geographic Coverage

Primary Urbanized Area	Toledo, OH--MI
Square Miles	241
Population	497,952
Other Areas Served:	
Service Area Population	429,500
Service Area Sq. Miles	238

Service Consumed

Annual Passenger Miles Traveled (PMT)	14,839,897
Annual Unlinked Trips (UPT)	2,265,114
Average Weekday UPT	7,202
Average Saturday UPT	3,933
Average Sunday UPT	2,670

Assets

Revenue Vehicles	320
Service Vehicles	17
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,310,080
Annual Vehicle/Passenger Car Revenue Hours (VRH)	314,649
Vehicles Operated in Maximum Service (VOMS)	135
Vehicles Available for Maximum Service (VAMS)	152

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	43	33	1,631,315	248,672	1,777,647	123,109	0.00
Bus	44	0	12,584,700	2,006,430	2,409,418	189,532	0.00
Vanpool	0	15	623,882	10,012	123,015	2,008	0.00
Total	87	48	14,839,897	2,265,114	4,310,080	314,649	0.00

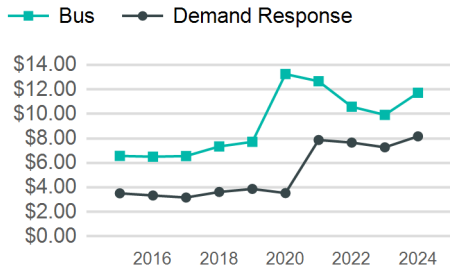
Metrics

Service Efficiency

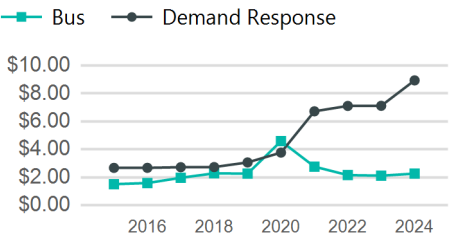
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.21	\$118.52	0.1	2.0	\$8.94	\$58.68
Bus	\$11.80	\$150.03	0.8	10.6	\$2.26	\$14.17
Vanpool	\$0.34	\$20.92	0.1	5.0	\$0.07	\$4.20
Total	\$9.99	\$136.88	0.5	7.2	\$2.90	\$19.01

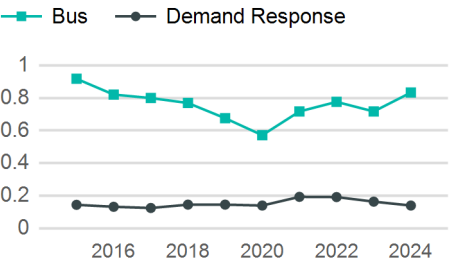
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

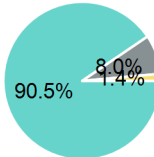
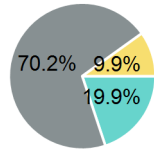


Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$26,759,043	62.1%	Directly Generated	\$39,357,088		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$6,826,491	15.9%	Federal Government	\$3,495,042		
Purchased Transportation	\$3,024,280	7.0%	Local Government	\$0		
Other Operating Expenses	\$6,458,017	15.0%	State Government	\$629,177		
Total Operating Expenses	\$43,067,831	100.0%	Total Operating Funds Expended	\$43,481,307		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$3,787,452		Directly Generated	\$2,773,627		Directly Generated Federal Government Local Government State Government
			Federal Government	\$9,788,254		
			Local Government	\$0		
			State Government	\$1,380,790		
			Total Capital Funds Expended	\$13,942,671		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$14,591,115	\$610,278	\$2,105,747	\$342,485	\$0	\$0
Bus	\$28,434,713	\$1,437,239	\$3,300,035	\$733,044	\$6,246,937	\$1,184,381
Vanpool	\$42,003	\$0	\$0	\$30,042	\$0	\$0
Total	\$43,067,831	\$2,047,517	\$5,405,782	\$1,105,571	\$6,246,937	\$1,184,381

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	76	79	3.9%	0.4
			Bus	44	58	31.8%	10.3
			Vanpool	15	15	0.0%	0.0