

2024 Annual Agency Profile - Portage Area Regional Transportation Authority (NTD ID 50021)

Mailing Address: 2000 SUMMIT RD
Kent, OH

Website: <http://www.partaonline.org/>

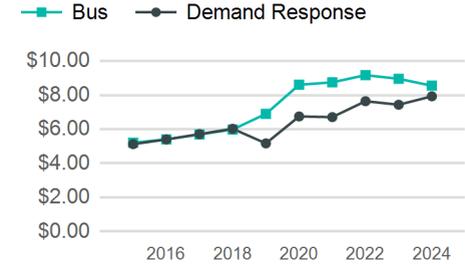
Geographic Coverage

Primary Urbanized Area	Akron, OH
Square Miles	301
Population	541,879
Other Areas Served:	Ohio Non-UZA, Cleveland, OH
Service Area Population	161,791
Service Area Sq. Miles	487

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,436,211
Annual Unlinked Trips (UPT)	1,178,908
Average Weekday UPT	4,423
Average Saturday UPT	833
Average Sunday UPT	93

Operating Expenses per Vehicle Revenue Mile



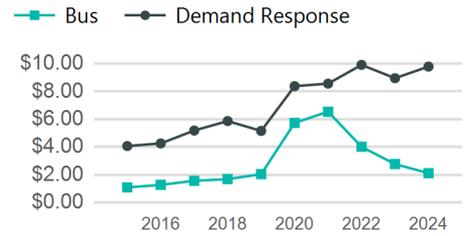
Assets

Revenue Vehicles	64
Service Vehicles	15
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,187,859
Annual Vehicle/Passenger Car Revenue Hours (VRH)	71,168
Vehicles Operated in Maximum Service (VOMS)	45
Vehicles Available for Maximum Service (VAMS)	62

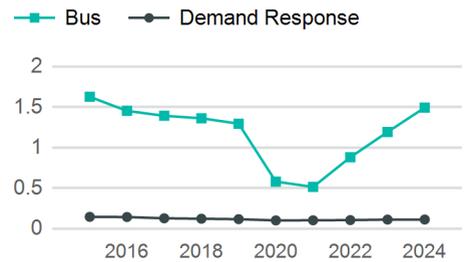
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	26	0	350,254	48,521	430,655	24,226	0.00
Bus	19	0	3,085,957	1,130,387	757,204	46,942	0.00
Total	45	0	3,436,211	1,178,908	1,187,859	71,168	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.97	\$141.63	0.1	2.0	\$9.80	\$70.72
Bus	\$8.59	\$138.59	1.5	24.1	\$2.11	\$5.76
Total	\$8.37	\$139.63	1.0	16.6	\$2.89	\$8.43

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$7,647,205	77.0%
Materials and Supplies	\$970,419	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,319,247	13.3%
Total Operating Expenses	\$9,936,871	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,616,484</i>	

Sources of Operating Funds Expended

Directly Generated	\$7,736,896
Federal Government	\$1,796,668
Local Government	\$0
State Government	\$403,307
Total Operating Funds Expended	\$9,936,871

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$371,301
Federal Government	\$2,316,766
Local Government	\$0
State Government	\$220,938
Total Capital Funds Expended	\$2,909,005

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,431,198	\$498,163
Bus	\$6,505,673	\$2,268,913
Total	\$9,936,871	\$2,767,076

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$8,141	\$176,511	\$0	\$0
\$2,496,887	\$0	\$227,466	\$0
\$2,505,028	\$176,511	\$227,466	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	26	28	7.7%	2.9
Bus	19	34	78.9%	5.6