

2024 Annual Agency Profile - City of Springfield, Ohio (NTD ID 50020)

Mailing Address: 76 E HIGH ST
SPRINGFIELD, OH

Website: <https://springfieldohio.gov/springfield-city-area-transit-scat/>

Geographic Coverage

Primary Urbanized/Rural Area Springfield, OH
Service Area Population 58,662
Service Area Sq. Miles 25
Other Areas Served:

Assets

Revenue Vehicles 19
Service Vehicles 4
Facilities 2

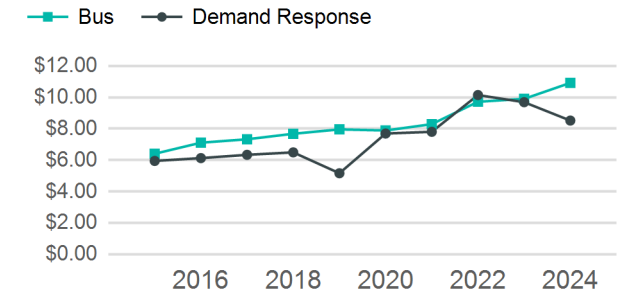
Service Consumed

Annual Unlinked Trips (UPT) 119,986

Service Supplied

Annual Vehicle Revenue Miles (VRM) 250,997
Annual Vehicle Revenue Hours (VRH) 19,226
Vehicles Operated in Maximum Service (VOMS) 13

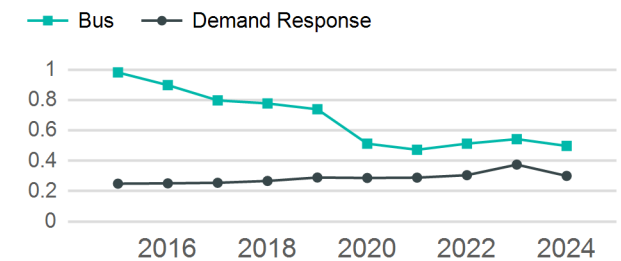
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	112,330	0	8	225,540	17,262
Demand Response	7,656	0	5	25,457	1,964
Total	119,986	0	13	250,997	19,226

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.92	\$142.66	0.5	6.5	\$21.92
Demand Response	\$8.52	\$110.44	0.3	3.9	\$28.33
Total	\$10.68	\$139.36	0.5	6.2	\$22.33

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2024 Funding Breakdown

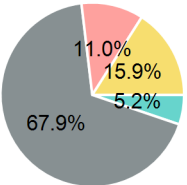
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

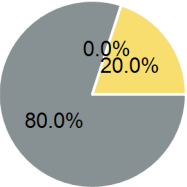
Mode	Operating Expenses	Fare Revenues
Bus	\$2,462,513	\$103,477
Demand Response	\$216,906	\$28,614
Total	\$2,679,419	\$132,091

Directly Generated	\$138,952
Federal Government	\$1,819,734
Local Government	\$293,776
State Government	\$426,957
Total Operating Funds Expended	\$2,679,419



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$9,439
Local Government	\$1
State Government	\$2,360
Total Capital Funds Expended	\$11,800

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	12.2
Demand Response	5.5