

2024 Annual Agency Profile - City of Middletown (NTD ID 50019)

Mailing Address: 1 DONHAM PLZ
MIDDLETOWN, OH

Website: <http://www.butlercountyrta.com/schedules-maps/middletown-routes>

Geographic Coverage

Primary Urbanized/Rural Area Middletown, OH
Service Area Population 51,673
Service Area Sq. Miles 20
Other Areas Served:

Assets

Revenue Vehicles 18
Service Vehicles
Facilities 2

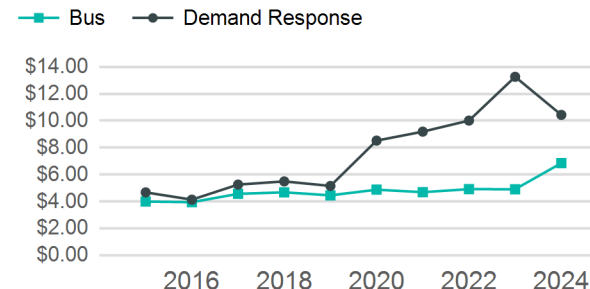
Service Consumed

Annual Unlinked Trips (UPT) 253,910

Service Supplied

Annual Vehicle Revenue Miles (VRM) 228,565
Annual Vehicle Revenue Hours (VRH) 17,044
Vehicles Operated in Maximum Service (VOMS) 6

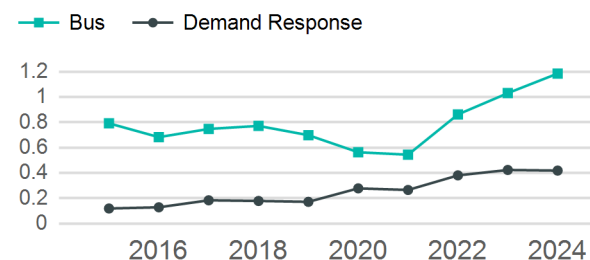
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	244,602	4	0	206,327	14,584
Commuter Bus	0	0	0	0	0
Demand Response	9,308	2	0	22,238	2,460
Total	253,910	6	0	228,565	17,044

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.86	\$97.00	1.2	16.8	\$5.78
Commuter Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Demand Response	\$10.44	\$94.34	0.4	3.8	\$24.93
Total	\$7.20	\$96.61	1.1	14.9	\$6.49

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2024 Funding Breakdown

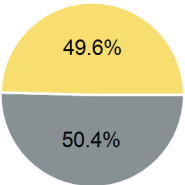
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

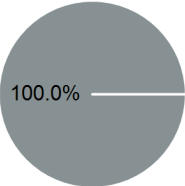
Mode	Operating Expenses	Fare Revenues
Bus	\$1,414,591	\$0
Commuter Bus	\$0	\$0
Demand Response	\$232,071	\$0
Total	\$1,646,662	\$0

Directly Generated	\$0
Federal Government	\$830,175
Local Government	\$0
State Government	\$816,487
Total Operating Funds Expended	\$1,646,662



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,527,016
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,527,016

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.1
Commuter Bus	1.6
Demand Response	7.0