

2024 Annual Agency Profile - Central Ohio Transit Authority (NTD ID 50016)

Mailing Address: 33 N HIGH ST
COLUMBUS, OH

Website: <http://www.cota.com/>

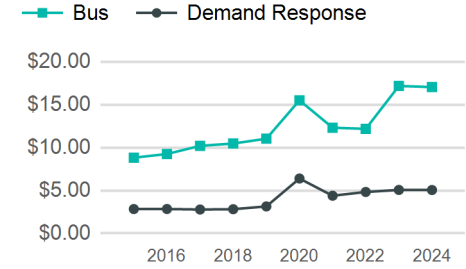
Geographic Coverage

Primary Urbanized Area	Columbus, OH
Square Miles	516
Population	1,567,254
Other Areas Served:	
Service Area Population	1,413,698
Service Area Sq. Miles	336

Service Consumed

Annual Passenger Miles Traveled (PMT)	58,048,458
Annual Unlinked Trips (UPT)	12,349,881
Average Weekday UPT	38,694
Average Saturday UPT	24,293
Average Sunday UPT	18,429

Operating Expenses per Vehicle Revenue Mile



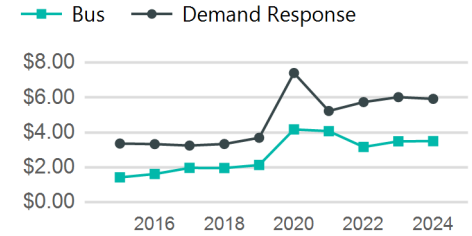
Assets

Revenue Vehicles	432
Service Vehicles	67
Facilities	41
Lane Miles	1.4
Track Miles	1.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	15,163,764
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,135,047
Vehicles Operated in Maximum Service (VOMS)	289
Vehicles Available for Maximum Service (VAMS)	418

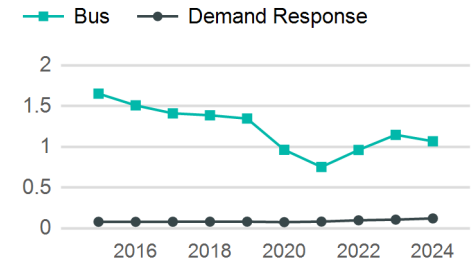
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	27	64	3,506,040	496,458	4,074,677	225,850	0.00
Bus	198	0	54,542,418	11,853,423	11,089,087	909,197	0.00
Total	225	64	58,048,458	12,349,881	15,163,764	1,135,047	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.10	\$91.97	0.1	2.2	\$5.92	\$41.84
Bus	\$17.19	\$209.68	1.1	13.0	\$3.50	\$16.08
Total	\$13.94	\$186.26	0.8	10.9	\$3.64	\$17.12

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2024 Funding Breakdown

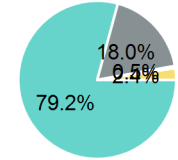
Summary of Operating Expenses (OE)

Labor	\$137,053,039	64.8%
Materials and Supplies	\$16,616,454	7.9%
Purchased Transportation	\$14,759,393	7.0%
Other Operating Expenses	\$42,986,614	20.3%
Total Operating Expenses	\$211,415,500	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$47,099,427</i>	

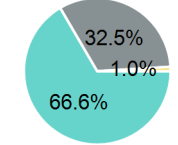
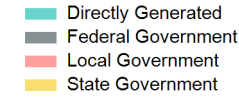
Sources of Operating Funds Expended

Directly Generated	\$171,478,288
Federal Government	\$38,885,369
Local Government	\$1,005,507
State Government	\$5,101,003
Total Operating Funds Expended	\$216,470,167

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$113,980,031
Federal Government	\$55,616,970
Local Government	\$0
State Government	\$1,640,555
Total Capital Funds Expended	\$171,237,556

Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$20,771,029	\$496,598	\$5,103,499	\$0	\$0	\$0
Bus	\$190,644,471	\$13,897,084	\$40,895,285	\$33,638,580	\$90,334,688	\$1,265,504
Total	\$211,415,500	\$14,393,682	\$45,998,784	\$33,638,580	\$90,334,688	\$1,265,504

2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	91	133	46.2%	3.7
Bus	198	285	43.9%	6.5