

2024 Annual Agency Profile - The Greater Cleveland Regional Transit Authority (NTD ID 50015)

Mailing Address: 1240 W 6TH ST
CLEVELAND, OH

Website: <http://www.riderta.com/>

Geographic Coverage

Primary Urbanized Area	Cleveland, OH
Square Miles	714
Population	1,712,178
Other Areas Served:	
	Ohio Non-UZA
Service Area Population	1,264,817
Service Area Sq. Miles	458

Service Consumed

Annual Passenger Miles Traveled (PMT)	111,725,584
Annual Unlinked Trips (UPT)	24,888,785
Average Weekday UPT	78,387
Average Saturday UPT	49,405
Average Sunday UPT	38,907

Assets

Revenue Vehicles	537
Service Vehicles	246
Facilities	145
Lane Miles	19.2
Track Miles	87.59

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,864,614
Annual Vehicle/Passenger Car Revenue Hours (VRH)	161,535
Vehicles Operated in Maximum Service (VOMS)	397
Vehicles Available for Maximum Service (VAMS)	543

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	60	83	5,798,343	661,142	4,914,942	351,711	0.00
Heavy Rail	16	0	22,627,103	3,151,597	2,333,320	124,305	38.10
Light Rail	7	0	4,665,719	808,055	531,294	37,230	30.40
Bus	224	0	73,259,021	18,187,961	13,363,630	1,073,017	0.00
Bus Rapid Transit	7	0	5,375,398	2,080,030	418,772	47,691	14.10
Total	314	83	111,725,584	24,888,785	21,561,958	1,633,954	82.60

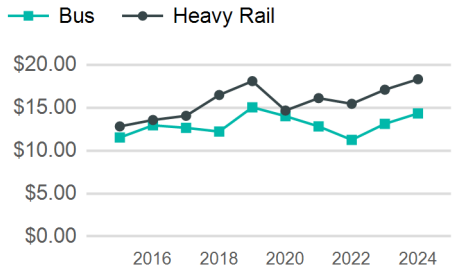
Metrics

Service Efficiency

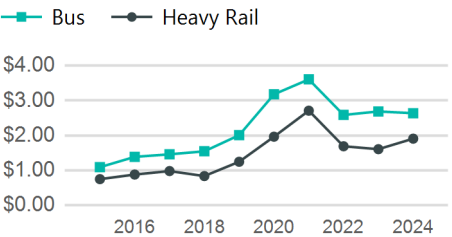
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.27	\$129.58	0.1	1.9	\$7.86	\$68.93
Heavy Rail	\$18.49	\$347.04	1.4	25.4	\$1.91	\$13.69
Light Rail	\$26.05	\$371.70	1.5	21.7	\$2.97	\$17.13
Bus	\$14.45	\$179.97	1.4	17.0	\$2.64	\$10.62
Bus Rapid Transit	\$23.98	\$210.55	5.0	43.6	\$1.87	\$4.83
Total	\$14.18	\$187.10	1.2	15.2	\$2.74	\$12.28

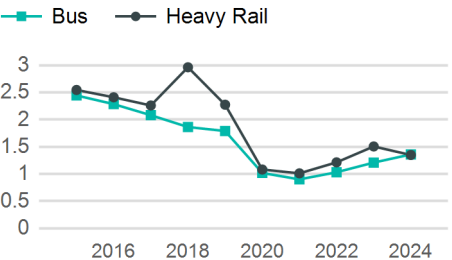
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$231,616,786	75.8%	Directly Generated	\$56,392,129	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$24,995,476	8.2%	Federal Government	\$9,661,930		
Purchased Transportation	\$14,106,279	4.6%	Local Government	\$240,686,634		
Other Operating Expenses	\$34,986,747	11.4%	State Government	\$547,142		
Total Operating Expenses	\$305,705,288	100.0%	Total Operating Funds Expended	\$307,287,835		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
		Federal Government	\$69,513,594			
		Local Government	\$26,169,586			
		State Government	\$8,186,406			
<i>Reconciling OE Cash Expenditures</i>	<i>\$45,895,295</i>		Total Capital Funds Expended	\$103,869,586		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$45,574,979	\$1,372,373	\$2,660,234	\$0	\$0	\$0
Heavy Rail	\$43,139,412	\$4,186,141	\$71,675,744	\$17,848,284	\$219,925	\$417,446
Light Rail	\$13,838,393	\$1,123,847	\$0	\$2,126,931	\$601,085	\$0
Bus	\$193,111,300	\$23,421,467	\$0	\$1,179,904	\$5,449,294	\$874,312
Bus Rapid Transit	\$10,041,204	\$2,265,443	\$131,213	\$0	\$0	\$704,304
Total	\$305,705,288	\$32,369,271	\$74,467,191	\$21,155,119	\$6,270,304	\$1,996,062

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	143	171	19.6%	5.2	p. 2 of 2
			Heavy Rail	16	39	143.8%	40.0	
			Light Rail	7	22	214.3%	43.0	
			Bus	224	295	31.7%	6.5	
			Bus Rapid Transit	7	16	128.6%	3.0	