

2024 Annual Agency Profile - The Greater Cleveland Regional Transit Authority (NTD ID 50015)

Mailing Address: 1240 W 6TH ST
CLEVELAND, OH

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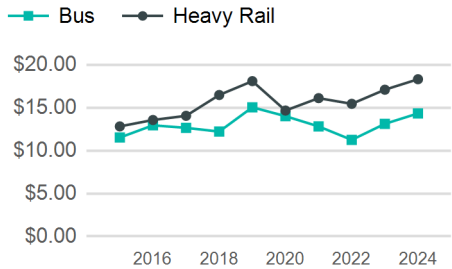
Geographic Coverage

Primary Urbanized Area	Cleveland, OH
Square Miles	714
Population	1,712,178
Other Areas Served:	
	Ohio Non-UZA
Service Area Population	1,264,817
Service Area Sq. Miles	458

Service Consumed

Annual Passenger Miles Traveled (PMT)	111,725,584
Annual Unlinked Trips (UPT)	24,888,785
Average Weekday UPT	78,387
Average Saturday UPT	49,405
Average Sunday UPT	38,907

Operating Expenses per Vehicle Revenue Mile



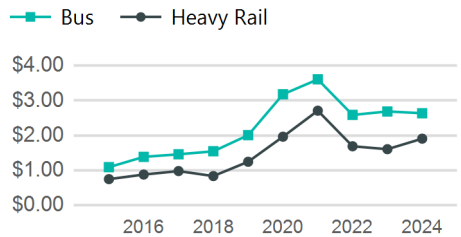
Assets

Revenue Vehicles	537
Service Vehicles	246
Facilities	145
Lane Miles	19.2
Track Miles	87.59

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	21,561,958
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,633,954
Vehicles Operated in Maximum Service (VOMS)	397
Vehicles Available for Maximum Service (VAMS)	543

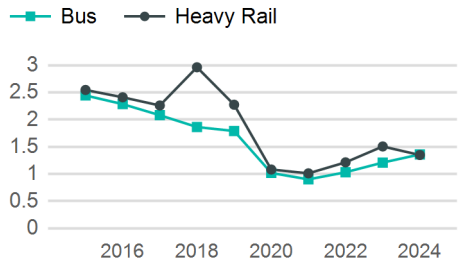
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	60	83	5,798,343	661,142	4,914,942	351,711	0.00
Heavy Rail	16	0	22,627,103	3,151,597	2,333,320	124,305	38.10
Light Rail	7	0	4,665,719	808,055	531,294	37,230	30.40
Bus	224	0	73,259,021	18,187,961	13,363,630	1,073,017	0.00
Bus Rapid Transit	7	0	5,375,398	2,080,030	418,772	47,691	14.10
Total	314	83	111,725,584	24,888,785	21,561,958	1,633,954	82.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.27	\$129.58	0.1	1.9	\$7.86	\$68.93
Heavy Rail	\$18.49	\$347.04	1.4	25.4	\$1.91	\$13.69
Light Rail	\$26.05	\$371.70	1.5	21.7	\$2.97	\$17.13
Bus	\$14.45	\$179.97	1.4	17.0	\$2.64	\$10.62
Bus Rapid Transit	\$23.98	\$210.55	5.0	43.6	\$1.87	\$4.83
Total	\$14.18	\$187.10	1.2	15.2	\$2.74	\$12.28

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources				
Labor	\$231,616,786	75.8%	Directly Generated	\$56,392,129	Directly Generated	78.3%			
			Federal Government	\$9,661,930					
			Local Government	\$240,686,634					
			State Government	\$547,142					
			Total Operating Funds Expended	\$307,287,835					
Materials and Supplies	\$24,995,476	8.2%	Sources of Capital Funds Expended		Capital Funding Sources				
Purchased Transportation	\$14,106,279	4.6%	Directly Generated	\$0	Directly Generated	25.2%			
Other Operating Expenses	\$34,986,747	11.4%	Federal Government	\$69,513,594					
Total Operating Expenses	\$305,705,288	100.0%	Local Government	\$26,169,586					
			State Government	\$8,186,406					
			Total Capital Funds Expended	\$103,869,586					
			Operating Expense Detail		Uses of Capital				
Reconciling OE Cash Expenditures	\$45,895,295		Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$45,574,979	\$1,372,373		\$2,660,234	\$0	\$0	\$0		
Heavy Rail	\$43,139,412	\$4,186,141		\$71,675,744	\$17,848,284	\$219,925	\$417,446		
Light Rail	\$13,838,393	\$1,123,847		\$0	\$2,126,931	\$601,085	\$0		
Bus	\$193,111,300	\$23,421,467		\$0	\$1,179,904	\$5,449,294	\$874,312		
Bus Rapid Transit	\$10,041,204	\$2,265,443		\$131,213	\$0	\$0	\$704,304		
Total	\$305,705,288	\$32,369,271		\$74,467,191	\$21,155,119	\$6,270,304	\$1,996,062		

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	143	171	19.6%	5.2	p. 2 of 2
			Heavy Rail	16	39	143.8%	40.0	
			Light Rail	7	22	214.3%	43.0	
			Bus	224	295	31.7%	6.5	
			Bus Rapid Transit	7	16	128.6%	3.0	