

2024 Annual Agency Profile - Southwest Ohio Regional Transit Authority (NTD ID 50012)

Mailing Address: 525 VINE ST STE 500
CINCINNATI, OH

Website: <http://www.go-metro.com/>

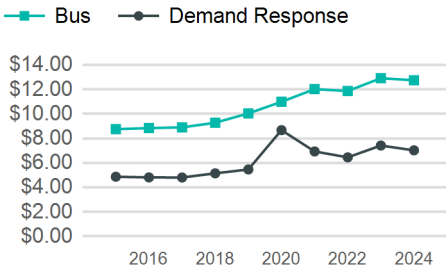
Geographic Coverage

Primary Urbanized Area	Cincinnati, OH--KY
Square Miles	752
Population	1,686,744
Other Areas Served:	
Service Area Population	744,901
Service Area Sq. Miles	289

Service Consumed

Annual Passenger Miles Traveled (PMT)	71,886,662
Annual Unlinked Trips (UPT)	13,578,716
Average Weekday UPT	43,574
Average Saturday UPT	24,665
Average Sunday UPT	19,422

Operating Expenses per Vehicle Revenue Mile



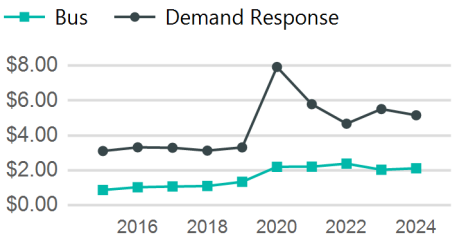
Assets

Revenue Vehicles	373
Service Vehicles	78
Facilities	7
Lane Miles	0.1
Track Miles	0.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	13,093,280
Annual Vehicle/Passenger Car Revenue Hours (VRH)	945,494
Vehicles Operated in Maximum Service (VOMS)	313
Vehicles Available for Maximum Service (VAMS)	376

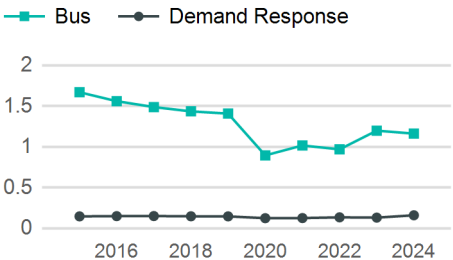
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	60	0	2,248,812	263,088	1,640,327	116,413	0.00
Bus	253	0	69,637,850	13,315,628	11,452,953	829,081	0.10
Total	313	0	71,886,662	13,578,716	13,093,280	945,494	0.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.07	\$99.59	0.2	2.3	\$5.16	\$44.07
Bus	\$12.84	\$177.35	1.2	16.1	\$2.11	\$11.04
Total	\$12.12	\$167.77	1.0	14.4	\$2.21	\$11.68

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$117,854,095	74.3%	Directly Generated	\$33,355,628	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$11,243,707		
			Local Government	\$110,759,133		
			State Government	\$3,605,761		
			Total Operating Funds Expended	\$158,964,229		
Materials and Supplies	\$18,398,258	11.6%			 Directly Generated Federal Government Local Government State Government	
Purchased Transportation	\$0	0.0%				
Other Operating Expenses	\$22,375,938	14.1%				
Total Operating Expenses	\$158,628,291	100.0%				
			Sources of Capital Funds Expended			
			Directly Generated	\$0		
			Federal Government	\$16,355,984		
			Local Government	\$17,619,043		
			State Government	\$655,000		
<i>Reconciling OE Cash Expenditures</i>	<i>\$40,549,182</i>		Total Capital Funds Expended	\$34,630,027		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$11,593,549	\$871,170	\$6,255,354	\$0	\$2,977,314	\$0
Bus	\$147,034,742	\$17,297,998	\$14,949,422	\$7,287,667	\$2,096,861	\$1,063,409
Total	\$158,628,291	\$18,169,168	\$21,204,776	\$7,287,667	\$5,074,175	\$1,063,409

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)	TAM Sponsor NTD ID		
			Metrics		
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
Demand Response	60	70	16.7%	5.7	
Bus	253	306	20.9%	5.8	p. 2 of 2