

2024 Annual Agency Profile - Stark Area Regional Transit Authority (NTD ID 50011)

Mailing Address: 1600 GATEWAY BLVD SE
Canton, OH

Website: <http://www.sartaonline.com/>

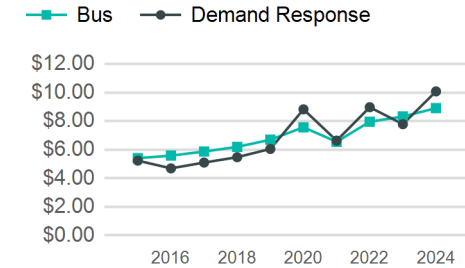
Geographic Coverage

Primary Urbanized Area	Canton, OH
Square Miles	180
Population	295,319
Other Areas Served:	Akron, OH,Cleveland, OH
Service Area Population	490,723
Service Area Sq. Miles	1,131

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,777,549
Annual Unlinked Trips (UPT)	1,460,390
Average Weekday UPT	5,047
Average Saturday UPT	3,511
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



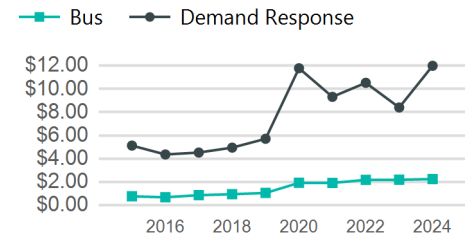
Assets

Revenue Vehicles	122
Service Vehicles	20
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,725,752
Annual Vehicle/Passenger Car Revenue Hours (VRH)	226,549
Vehicles Operated in Maximum Service (VOMS)	74
Vehicles Available for Maximum Service (VAMS)	81

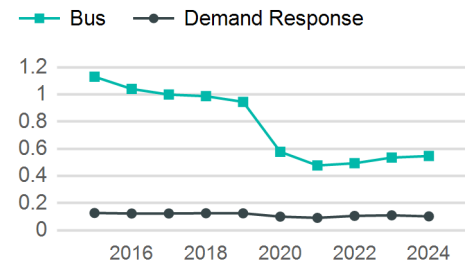
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	30	8	1,100,480	133,790	1,301,237	78,864	0.00
Bus	36	0	9,677,069	1,326,600	2,424,515	147,685	0.00
Total	66	8	10,777,549	1,460,390	3,725,752	226,549	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

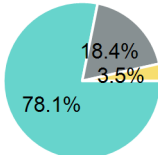
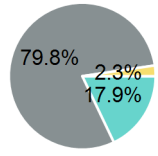


Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.14	\$167.28	0.1	1.7	\$11.99	\$98.61
Bus	\$8.96	\$147.13	0.5	9.0	\$2.25	\$16.38
Total	\$9.37	\$154.15	0.4	6.4	\$3.24	\$23.91

2024 Annual Agency Profile - Stark Area Regional Transit Authority (NTD ID 50011)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$24,245,602	69.4%	Directly Generated	\$28,962,133		Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$3,419,303	9.8%	Federal Government	\$6,816,319			
Purchased Transportation	\$716,112	2.1%	Local Government	\$0			
Other Operating Expenses	\$6,540,541	18.7%	State Government	\$1,291,374			
Total Operating Expenses	\$34,921,558	100.0%	Total Operating Funds Expended	\$37,069,826	Capital Funding Sources		
			Sources of Capital Funds Expended			Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$3,344,593			
			Federal Government	\$14,891,356			
			Local Government	\$0			
			State Government	\$436,173			
<i>Reconciling OE Cash Expenditures</i>	<i>\$9,267,639</i>		Total Capital Funds Expended	\$18,672,122			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$13,192,462	\$487,105	\$9,618,388	\$0	\$0	\$0	
Bus	\$21,729,096	\$1,188,678	\$0	\$1,138,960	\$7,914,745	\$28	
Total	\$34,921,558	\$1,675,783	\$9,618,388	\$1,138,960	\$7,914,745	\$28	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	38	43	13.2%	1.2
			Bus	36	38	5.6%	7.9