

2024 Annual Agency Profile - METRO Regional Transit Authority (NTD ID 50010)

Mailing Address: 416 KENMORE BLVD
AKRON, OH

Website: <http://www.yourmetrobus.org>

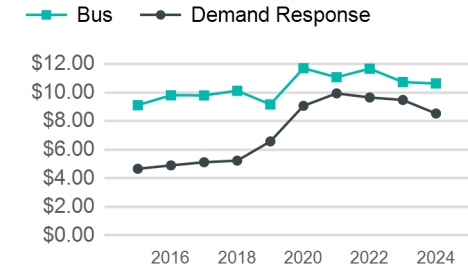
Geographic Coverage

Primary Urbanized Area	Akron, OH
Square Miles	301
Population	541,879
Other Areas Served:	Cleveland, OH, Ohio Non-UZA
Service Area Population	541,013
Service Area Sq. Miles	420

Service Consumed

Annual Passenger Miles Traveled (PMT)	22,766,877
Annual Unlinked Trips (UPT)	5,341,634
Average Weekday UPT	17,379
Average Saturday UPT	9,750
Average Sunday UPT	5,437

Operating Expenses per Vehicle Revenue Mile



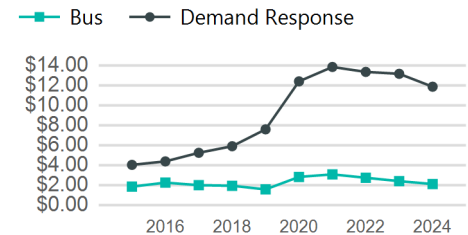
Assets

Revenue Vehicles	267
Service Vehicles	5
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,896,219
Annual Vehicle/Passenger Car Revenue Hours (VRH)	452,780
Vehicles Operated in Maximum Service (VOMS)	188
Vehicles Available for Maximum Service (VAMS)	250

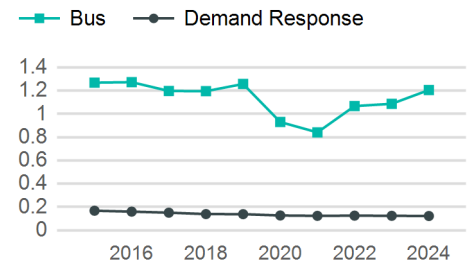
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	67	17	1,175,848	201,110	1,630,401	120,008	0.00
Bus	104	0	21,591,029	5,140,524	4,265,818	332,772	0.00
Total	171	17	22,766,877	5,341,634	5,896,219	452,780	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.57	\$116.46	0.1	1.7	\$11.89	\$69.50
Bus	\$10.70	\$137.19	1.2	15.4	\$2.11	\$8.88
Total	\$10.11	\$131.70	0.9	11.8	\$2.62	\$11.16

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$46,916,054	78.7%	Directly Generated	\$58,449,807			
Materials and Supplies	\$5,193,332	8.7%	Federal Government	\$56,683			
Purchased Transportation	\$729,011	1.2%	Local Government	\$287,839			
Other Operating Expenses	\$6,790,816	11.4%	State Government	\$2,434,501			
Total Operating Expenses	\$59,629,213	100.0%	Total Operating Funds Expended	\$61,228,830	Capital Funding Sources		
			Sources of Capital Funds Expended				
			Directly Generated	\$8,222,342			
			Federal Government	\$4,672,202			
			Local Government	\$0			
			State Government	\$143,354			
<i>Reconciling OE Cash Expenditures</i>	<i>\$10,554,571</i>		Total Capital Funds Expended	\$13,037,898			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$13,976,486	\$1,017,406	\$9,020	\$12,904	\$0	\$0	
Bus	\$45,652,727	\$3,711,689	\$43,432	\$586,708	\$12,322,619	\$63,216	
Total	\$59,629,213	\$4,729,095	\$52,452	\$599,612	\$12,322,619	\$63,216	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics					
						Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
						Demand Response	84	115	36.9%	2.7	
						Bus	104	135	29.8%	7.7	p. 2 of 2