

2024 Annual Agency Profile - City of Oshkosh, Wisconsin (NTD ID 50009)

Mailing Address: 215 CHURCH AVE
OSHKOSH, WI

Website: <http://www.rideGOtransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area	Oshkosh, WI
Service Area Population	66,816
Service Area Sq. Miles	25
Other Areas Served:	Wisconsin Non-UZA

Assets

Revenue Vehicles	25
Service Vehicles	4
Facilities	2

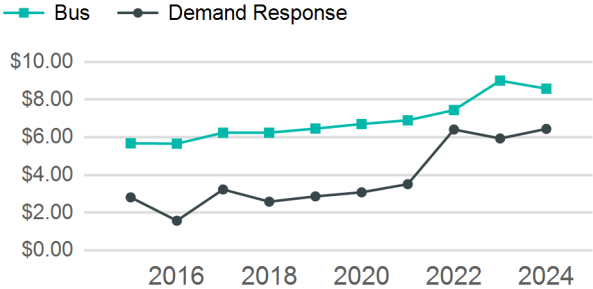
Service Consumed

Annual Unlinked Trips (UPT) 718,073

Service Supplied

Annual Vehicle Revenue Miles (VRM)	674,496
Annual Vehicle Revenue Hours (VRH)	45,374
Vehicles Operated in Maximum Service (VOMS)	18

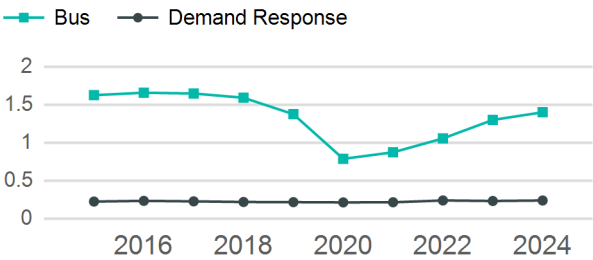
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	671,698	10	0	479,796	34,791
Demand Response	46,375	0	8	194,700	10,583
Total	718,073	10	8	674,496	45,374

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.58	\$118.35	1.4	19.3	\$6.13
Demand Response	\$6.45	\$118.58	0.2	4.4	\$27.06
Total	\$7.96	\$118.40	1.1	15.8	\$7.48

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2024 Funding Breakdown

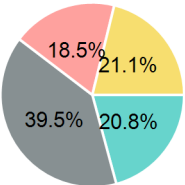
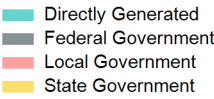
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

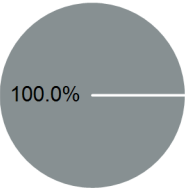
Mode	Operating Expenses	Fare Revenues
Bus	\$4,117,368	\$464,906
Demand Response	\$1,254,955	\$453,660
Total	\$5,372,323	\$918,566

Directly Generated	\$1,129,929
Federal Government	\$2,150,753
Local Government	\$1,007,759
State Government	\$1,149,932
Total Operating Funds Expended	\$5,438,373



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$628,008
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$628,008

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.4
Demand Response	0.0