

2024 Annual Agency Profile - City of Racine, Wisconsin (NTD ID 50006)

Mailing Address: 730 WASHINGTON AVE
RACINE, WI

Website: www.ryderacine.com

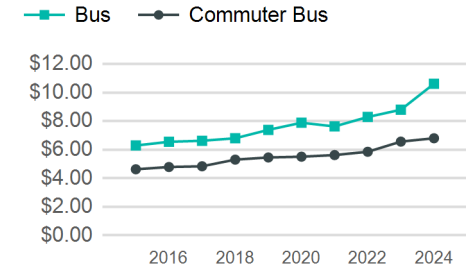
Geographic Coverage

Primary Urbanized Area	Racine, WI
Square Miles	52
Population	134,877
Other Areas Served:	Kenosha, WI, Milwaukee, WI, Wisconsin Non-UZA
Service Area Population	112,100
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,149,440
Annual Unlinked Trips (UPT)	1,041,717
Average Weekday UPT	3,598
Average Saturday UPT	1,504
Average Sunday UPT	828

Operating Expenses per Vehicle Revenue Mile



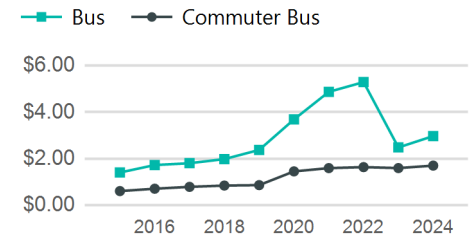
Assets

Revenue Vehicles	41
Service Vehicles	5
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,190,175
Annual Vehicle/Passenger Car Revenue Hours (VRH)	88,615
Vehicles Operated in Maximum Service (VOMS)	39
Vehicles Available for Maximum Service (VAMS)	47

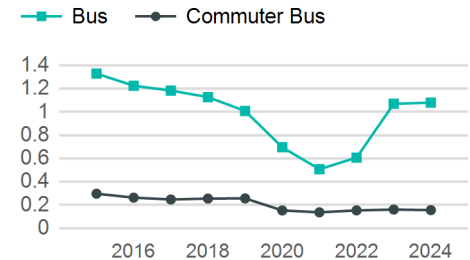
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	3	755,734	29,406	187,534	8,585	0.00
Demand Response	7	0	109,364	26,022	88,917	8,328	0.00
Bus	29	0	3,284,342	986,289	913,724	71,702	0.00
Total	36	3	4,149,440	1,041,717	1,190,175	88,615	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.85	\$149.62	0.2	3.4	\$1.70	\$43.68
Demand Response	\$9.76	\$104.18	0.3	3.1	\$7.93	\$33.34
Bus	\$10.68	\$136.06	1.1	13.8	\$2.97	\$9.89
Total	\$10.01	\$134.38	0.9	11.8	\$2.87	\$11.43

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$6,845,270	57.5%	Directly Generated	\$1,352,249	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,384,126	11.6%	Federal Government	\$6,388,979		
Purchased Transportation	\$1,234,425	10.4%	Local Government	\$2,383,900		
Other Operating Expenses	\$2,444,287	20.5%	State Government	\$1,970,002		
Total Operating Expenses	\$11,908,108	100.0%	Total Operating Funds Expended	\$12,095,130		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$965,542		
			Local Government	\$225,206		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,480,115</i>		Total Capital Funds Expended	\$1,190,748		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$1,284,459	\$86,707	\$0	\$0	\$0	\$0
Demand Response	\$867,581	\$95,030	\$0	\$33,250	\$0	\$0
Bus	\$9,756,068	\$1,119,887	\$0	\$70,641	\$1,086,857	\$0
Total	\$11,908,108	\$1,301,624	\$0	\$103,891	\$1,086,857	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	3	3	0.0%	0.0
			Demand Response	7	9	28.6%	4.2
			Bus	29	35	20.7%	9.2