

# 2024 Annual Agency Profile - City of Madison (NTD ID 50005)

**Mailing Address:** 210 MARTIN LUTHER KING JR BLVD  
MADISON, WI

**Website:** <http://www.mymetrobus.com/>

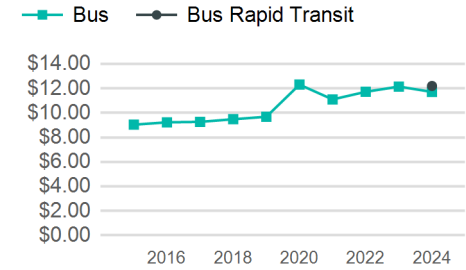
## Geographic Coverage

Primary Urbanized Area	Madison, WI
Square Miles	150
Population	450,305
Other Areas Served:	
Service Area Population	363,017
Service Area Sq. Miles	130

## Service Consumed

Annual Passenger Miles Traveled (PMT)	34,676,945
Annual Unlinked Trips (UPT)	9,297,857
Average Weekday UPT	35,837
Average Saturday UPT	15,821
Average Sunday UPT	11,365

## Operating Expenses per Vehicle Revenue Mile



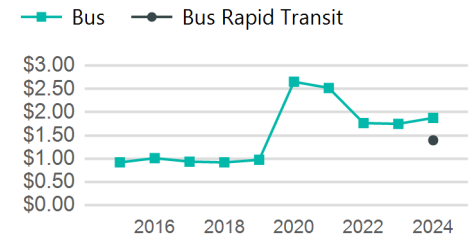
## Assets

Revenue Vehicles	389
Service Vehicles	41
Facilities	49
Lane Miles	37.1
Track Miles	37.1

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,831,047
Annual Vehicle/Passenger Car Revenue Hours (VRH)	477,911
Vehicles Operated in Maximum Service (VOMS)	193
Vehicles Available for Maximum Service (VAMS)	281

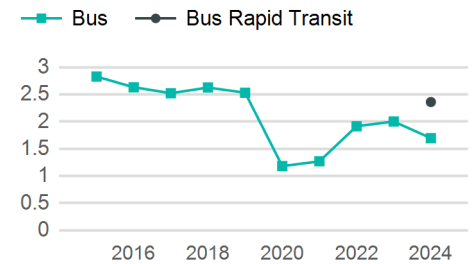
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	27	669,811	120,989	517,470	43,408	0.00
Bus	137	0	32,003,693	8,649,646	5,090,485	415,597	6.90
Bus Rapid Transit	29	0	2,003,441	527,222	223,092	18,906	12.50
<b>Total</b>	<b>166</b>	<b>27</b>	<b>34,676,945</b>	<b>9,297,857</b>	<b>5,831,047</b>	<b>477,911</b>	<b>19.40</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.91	\$118.14	0.2	2.8	\$7.66	\$42.38
Bus	\$11.80	\$144.51	1.7	20.8	\$1.88	\$6.94
Bus Rapid Transit	\$12.53	\$147.82	2.4	27.9	\$1.39	\$5.30
<b>Total</b>	<b>\$11.66</b>	<b>\$142.24</b>	<b>1.6</b>	<b>19.5</b>	<b>\$1.96</b>	<b>\$7.31</b>

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## 2024 Funding Breakdown

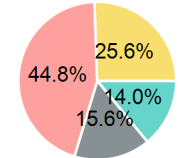
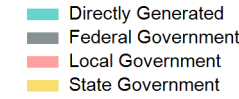
### Summary of Operating Expenses (OE)

Labor	\$52,708,884	77.5%
Materials and Supplies	\$5,969,283	8.8%
Purchased Transportation	\$4,439,285	6.5%
Other Operating Expenses	\$4,862,624	7.2%
<b>Total Operating Expenses</b>	<b>\$67,980,076</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$18,572,807</i>	

### Sources of Operating Funds Expended

Directly Generated	\$10,087,532
Federal Government	\$11,249,412
Local Government	\$32,188,801
State Government	\$18,374,570
<b>Total Operating Funds Expended</b>	<b>\$71,900,315</b>

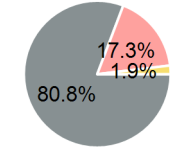
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$168,595,798
Local Government	\$36,170,630
State Government	\$3,940,022
<b>Total Capital Funds Expended</b>	<b>\$208,706,450</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,128,059	\$1,160,844	\$0	\$0	\$0	\$0
Bus	\$60,057,277	\$8,018,921	\$37,572,266	\$6,882,622	\$8,020,795	\$4,378,512
Bus Rapid Transit	\$2,794,740	\$488,776	\$56,358,398	\$45,380,699	\$43,545,389	\$6,567,769
<b>Total</b>	<b>\$67,980,076</b>	<b>\$9,668,541</b>	<b>\$93,930,664</b>	<b>\$52,263,321</b>	<b>\$51,566,184</b>	<b>\$10,946,281</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	27	27	0.0%
Bus	137	192	40.1%	7.0
Bus Rapid Transit	29	62	113.8%	0.0