

2024 Annual Agency Profile - City of La Crosse (NTD ID 50004)

Mailing Address: 400 LA CROSSE ST
LA CROSSE, WI

http://www.cityoflacrosse.org/your-government/departments/municipal-transit-mtu
Website:

Geographic Coverage

Primary Urbanized Area	La Crosse, WI--MN
Square Miles	42
Population	98,872
Other Areas Served:	
Service Area Population	80,201
Service Area Sq. Miles	36

Assets

Revenue Vehicles	46
Service Vehicles	7
Facilities	2
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,091,216
Annual Unlinked Trips (UPT)	713,823
Average Weekday UPT	2,455
Average Saturday UPT	1,106
Average Sunday UPT	608

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	999,422
Annual Vehicle/Passenger Car Revenue Hours (VRH)	67,793
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	46

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	10	120,497	19,164	113,803	6,417	0.00
Bus	16	0	1,970,719	694,659	885,619	61,376	0.00
Total	16	10	2,091,216	713,823	999,422	67,793	0.00

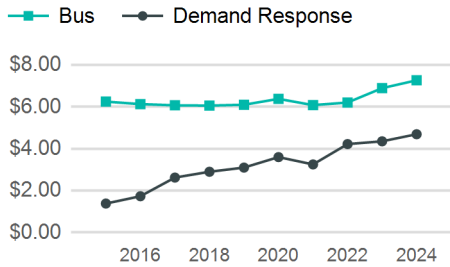
Metrics

Service Efficiency

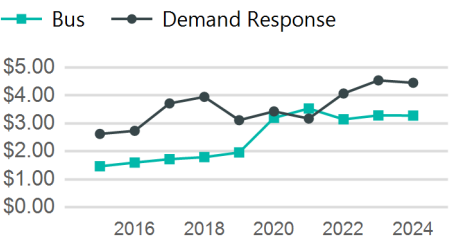
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.72	\$83.71	0.2	3.0	\$4.46	\$28.03
Bus	\$7.31	\$105.44	0.8	11.3	\$3.28	\$9.32
Total	\$7.01	\$103.38	0.7	10.5	\$3.35	\$9.82

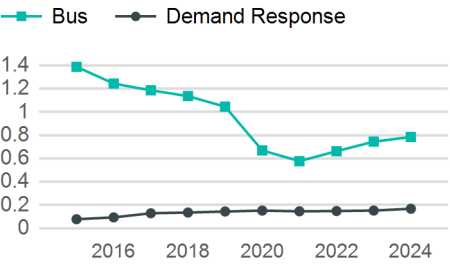
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,069,510	72.3%	Directly Generated	\$799,282	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,041,154	14.9%	Federal Government	\$3,686,649		
Purchased Transportation	\$508,647	7.3%	Local Government	\$1,223,829		
Other Operating Expenses	\$389,390	5.6%	State Government	\$1,470,090		
Total Operating Expenses	\$7,008,701	100.0%	Total Operating Funds Expended	\$7,179,850		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$990,407		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$537,147	\$161,895	\$0	\$0	\$0	\$0
Bus	\$6,471,554	\$472,578	\$0	\$0	\$0	\$0
Total	\$7,008,701	\$634,473	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	10	22	120.0%	0.0
			Bus	16	24	50.0%	7.9