

2024 Annual Agency Profile - City of Kenosha (NTD ID 50003)

Mailing Address: 625 52ND ST
KENOSHA, WI

<https://www.kenosha.org/departments/transportation>

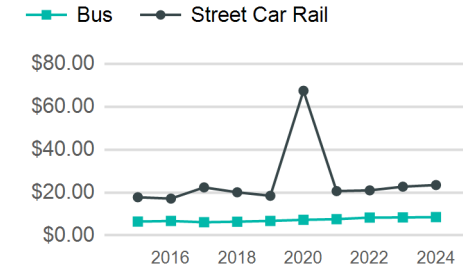
Geographic Coverage

Primary Urbanized Area	Kenosha, WI
Square Miles	56
Population	125,865
Other Areas Served:	
Service Area Population	99,894
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,340,002
Annual Unlinked Trips (UPT)	1,346,997
Average Weekday UPT	4,949
Average Saturday UPT	1,491
Average Sunday UPT	99

Operating Expenses per Vehicle Revenue Mile



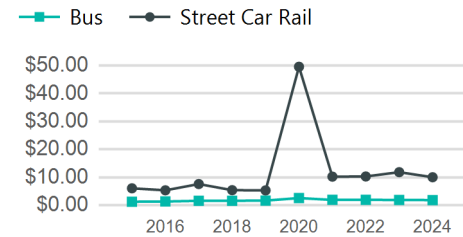
Assets

Revenue Vehicles	87
Service Vehicles	12
Facilities	6
Lane Miles	
Track Miles	1.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,047,972
Annual Vehicle/Passenger Car Revenue Hours (VRH)	74,484
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	74

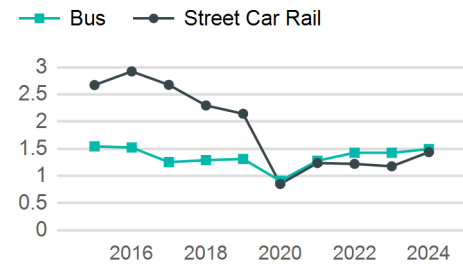
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	15	162,666	22,553	160,884	11,873	0.00
Bus	41	0	4,140,242	1,301,963	871,458	60,313	0.00
Street Car Rail	1	0	37,094	22,481	15,630	2,298	1.70
Total	42	15	4,340,002	1,346,997	1,047,972	74,484	1.70

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$2.87	\$38.84	0.1	1.9	\$2.84	\$20.45
Bus	\$8.57	\$123.86	1.5	21.6	\$1.80	\$5.74
Street Car Rail	\$23.73	\$161.43	1.4	9.8	\$10.00	\$16.50
Total	\$7.92	\$111.47	1.3	18.1	\$1.91	\$6.16

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2024 Funding Breakdown

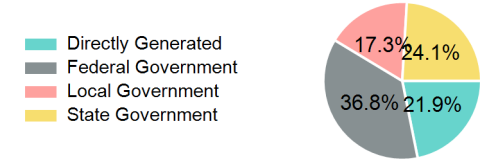
Summary of Operating Expenses (OE)

Labor	\$5,658,315	68.2%
Materials and Supplies	\$1,083,047	13.0%
Purchased Transportation	\$440,353	5.3%
Other Operating Expenses	\$1,120,831	13.5%
Total Operating Expenses	\$8,302,546	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,276,708</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,850,431
Federal Government	\$3,113,707
Local Government	\$1,466,000
State Government	\$2,037,600
Total Operating Funds Expended	\$8,467,738

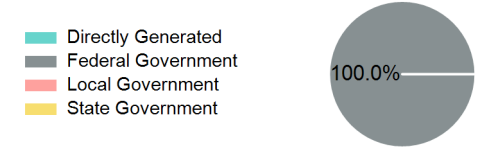
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$267,300
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$267,300

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$461,161	\$84,196	\$0	\$0	\$0	\$0
Bus	\$7,470,427	\$1,693,815	\$0	\$4,500	\$262,800	\$0
Street Car Rail	\$370,958	\$14,745	\$0	\$0	\$0	\$0
Total	\$8,302,546	\$1,792,756	\$0	\$4,500	\$262,800	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	15	17	13.3%	0.0
Bus	41	50	22.0%	13.8
Street Car Rail	1	7	600.0%	73.0