2024 Annual Agency Profile - City of Green Bay (NTD ID 50002)

Mailing Address: 100 N JEFFERSON ST
GREEN BAY, WI

Website: http://www.greenbaymetro.org/

Geographic Coverage

Primary Urbanized Area	Green Bay, WI
Square Miles	114
Population	224,156
Other Areas Served:	Wisconsin Non-UZA
Service Area Population	181,036
Service Area Sq. Miles	62

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,513,368
Annual Unlinked Trips (UPT)	889,017
Average Weekday UPT	3,159
Average Saturday UPT	1,011
Average Sunday UPT	2,767

Assets

Revenue Vehicles	42
Service Vehicles	5
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,140,217
Annual Vehicle/Passenger Car Revenue Hours (VRH)	70,876
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	42

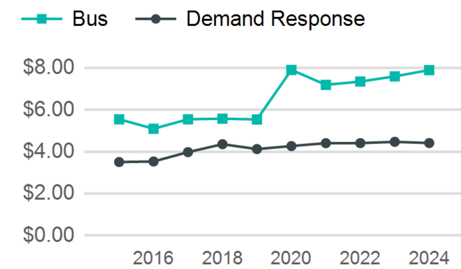
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	11	388,260	84,351	490,633	26,577	0.00
Bus	15	0	3,125,108	804,666	649,584	44,299	0.00
Total	**15**	**11**	**3,513,368**	**889,017**	**1,140,217**	**70,876**	**0.00**

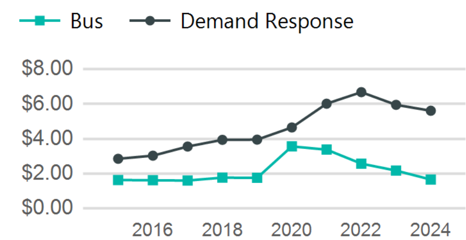
Metrics

Mode	Service Efficiency: OE per VRM	Service Efficiency: OE per VRH	Service Effectiveness: UPT per VRM	Service Effectiveness: UPT per VRH	Service Effectiveness: OE per PMT	Service Effectiveness: OE per UPT
Demand Response	$4.44	$81.97	0.2	3.2	$5.61	$25.83
Bus	$7.95	$116.57	1.2	18.2	$1.65	$6.42
Total	**$6.44**	**$103.59**	**0.8**	**12.5**	**$2.09**	**$8.26**

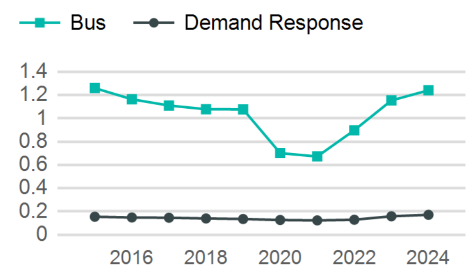
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$3,797,331	51.7%
Materials and Supplies	$896,383	12.2%
Purchased Transportation	$1,928,809	26.3%
Other Operating Expenses	$719,835	9.8%
Total Operating Expenses	**$7,342,358**	**100.0%**
Reconciling OE Cash Expenditures	*$1,670,864*	

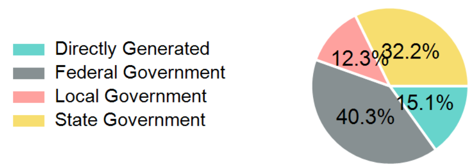
Sources of Operating Funds Expended

Directly Generated	$1,144,551
Federal Government	$3,058,678
Local Government	$934,190
State Government	$2,445,465
Total Operating Funds Expended	**$7,582,884**

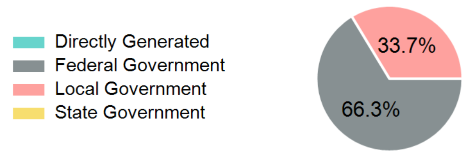
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$580,638
Local Government	$294,479
State Government	$0
Total Capital Funds Expended	**$875,117**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail / Uses of Capital

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$2,178,644	$256,247	$0	$0	$0	$0
Bus	$5,163,714	$648,371	$0	$208,763	$249,017	$417,337
Total	**$7,342,358**	**$904,618**	**$0**	**$208,763**	**$249,017**	**$417,337**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	11	12	9.1%	4.7
Bus	15	30	100.0%	7.8