2024 Annual Agency Profile - City of Appleton (NTD ID 50001)

Mailing Address: 100 N APPLETON ST
APPLETON, WI

Website: http://www.myvalleytransit.com

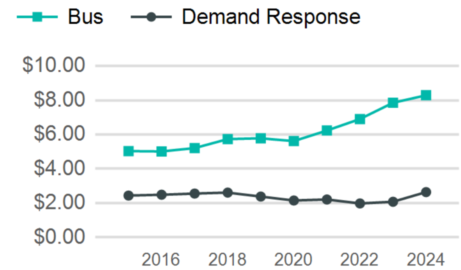
Geographic Coverage

Primary Urbanized Area	Appleton, WI
Square Miles	108
Population	230,967
Other Areas Served:	
	Wisconsin Non-UZA
Service Area Population	281,797
Service Area Sq. Miles	117

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,106,978
Annual Unlinked Trips (UPT)	720,173
Average Weekday UPT	2,589
Average Saturday UPT	1,233
Average Sunday UPT	5

Operating Expenses per Vehicle Revenue Mile



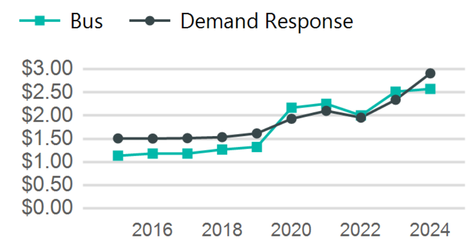
Assets

Revenue Vehicles	78
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,497,073
Annual Vehicle/Passenger Car Revenue Hours (VRH)	94,829
Vehicles Operated in Maximum Service (VOMS)	47
Vehicles Available for Maximum Service (VAMS)	72

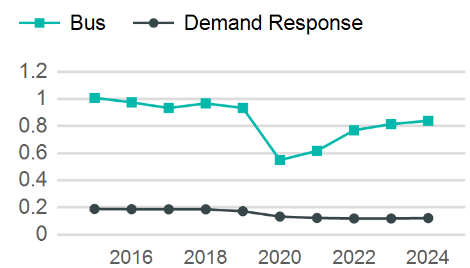
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	25	682,962	91,438	748,485	46,809	0.00
Bus	21	1	2,424,016	628,735	748,588	48,020	0.00
Total	**21**	**26**	**3,106,978**	**720,173**	**1,497,073**	**94,829**	**0.00**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$2.66	$42.47	0.1	2.0	$2.91	$21.74
Bus	$8.34	$129.99	0.8	13.1	$2.58	$9.93
Total	**$5.50**	**$86.79**	**0.5**	**7.6**	**$2.65**	**$11.43**

2024 Annual Agency Profile - City of Appleton (NTD ID 50001)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$4,332,448	52.6%
Materials and Supplies	$843,227	10.2%
Purchased Transportation	$1,680,249	20.4%
Other Operating Expenses	$1,374,063	16.7%
Total Operating Expenses	**$8,229,987**	**100.0%**
Reconciling OE Cash Expenditures	*$2,171,825*	

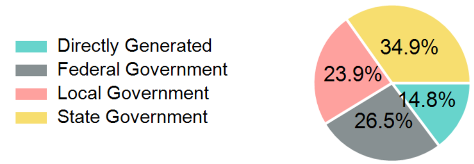
Sources of Operating Funds Expended

Directly Generated	$1,314,100
Federal Government	$2,364,399
Local Government	$2,125,458
State Government	$3,104,659
Total Operating Funds Expended	**$8,908,616**

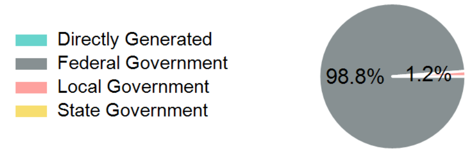
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$4,952,738
Local Government	$58,415
State Government	$0
Total Capital Funds Expended	**$5,011,153**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	$1,987,943	$386,142
Bus	$6,242,044	$634,951
Total	**$8,229,987**	**$1,021,093**

Uses of Capital

Mode	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$0	$0	$0	$0
Bus	$0	$0	$5,011,153	$0
Total	**$0**	**$0**	**$5,011,153**	**$0**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	25	43	72.0%	0.0
Bus	22	29	31.8%	3.3