

2024 Annual Agency Profile - Philadelphia Transit (NTD ID 44983)

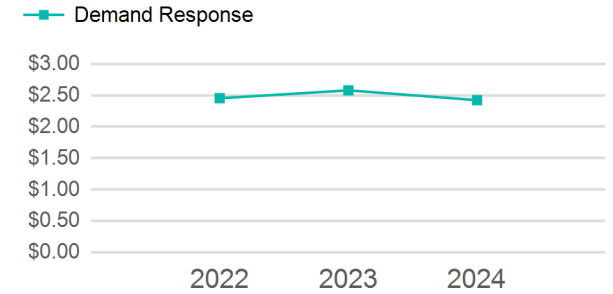
Mailing Address: 562 LINE ST S
PHILADELPHIA, MS

Website: <https://www.philadelphiatransit.net/>

Service Consumed

Annual Unlinked Trips (UPT) 19,435

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles
Facilities

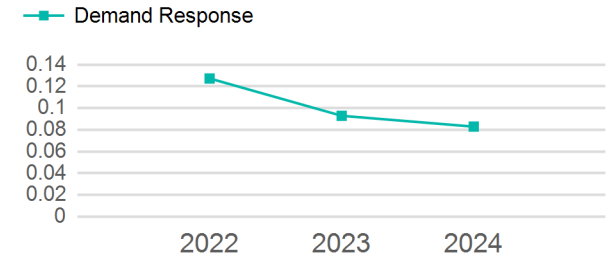
Service Supplied

Annual Vehicle Revenue Miles (VRM) 234,331
Annual Vehicle Revenue Hours (VRH) 15,358
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,435	8	0	234,331	15,358
Total	19,435	8	0	234,331	15,358

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.42	\$36.97	0.1	1.3	\$29.21
Total	\$2.42	\$36.97	0.1	1.3	\$29.21

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2024 Funding Breakdown

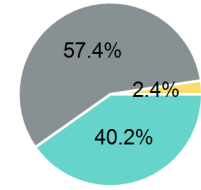
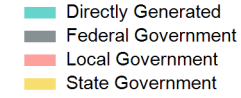
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$567,792	\$17,964
Total	\$567,792	\$17,964

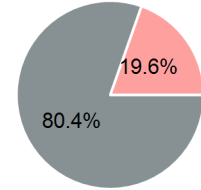
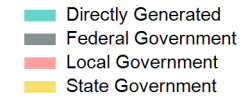
Sources of Operating Funds Expended

Directly Generated	\$228,491
Federal Government	\$325,685
Local Government	\$0
State Government	\$13,616
Total Operating Funds Expended	\$567,792

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$34,456
Local Government	\$8,389
State Government	\$0
Total Capital Funds Expended	\$42,845

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.1