

2024 Annual Agency Profile - Hendry Co. BOCC (NTD ID 44980)

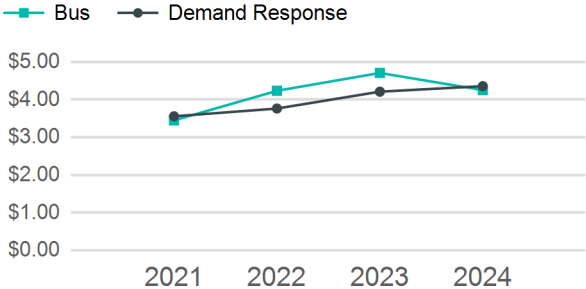
Mailing Address: 25 E HICKPOCHEE AVE STE A218
LABELLE, FL

Website: <https://www.hendryfla.net/transit.php>

Service Consumed

Annual Unlinked Trips (UPT) 14,180

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities

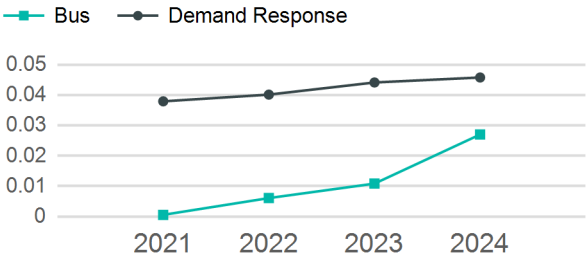
Service Supplied

Annual Vehicle Revenue Miles (VRM) 384,562
Annual Vehicle Revenue Hours (VRH) 14,396
Vehicles Operated in Maximum Service (VOMS) 19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4,938	6	0	182,743	7,066
Demand Response	9,242	13	0	201,819	7,330
Total	14,180	19	0	384,562	14,396

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.25	\$109.98	0.0	0.7	\$157.37
Demand Response	\$4.36	\$119.96	0.0	1.3	\$95.14
Total	\$4.31	\$115.06	0.0	1.0	\$116.81

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2024 Funding Breakdown

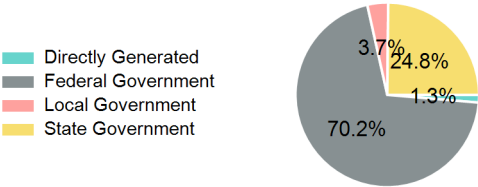
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$777,092	\$7,137
Demand Response	\$879,275	\$14,957
Total	\$1,656,367	\$22,094

Directly Generated	\$22,094
Federal Government	\$1,162,087
Local Government	\$60,837
State Government	\$411,349
Total Operating Funds Expended	\$1,656,367



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	5.7