

2024 Annual Agency Profile - Sunflower-Humphreys Counties Progress, Inc. (NTD ID 44978)

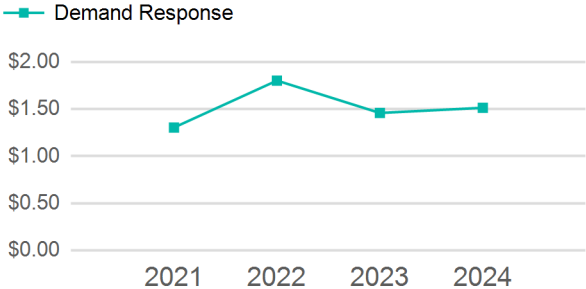
Mailing Address: 414 S Martin Luther King Jr Dr
Indianola, MS

Website: www.shcpi.org

Service Consumed

Annual Unlinked Trips (UPT) 19,210

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

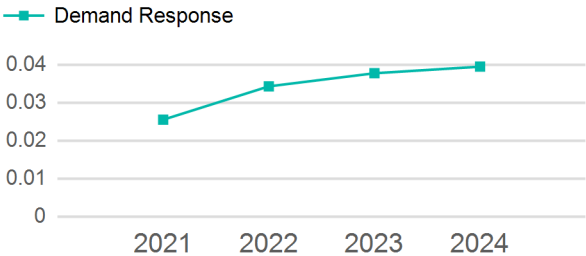
Revenue Vehicles 16
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 486,460
Annual Vehicle Revenue Hours (VRH) 19,290
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,210	13	0	486,460	19,290
Total	19,210	13	0	486,460	19,290

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.51	\$38.16	0.0	1.0	\$38.32
Total	\$1.51	\$38.16	0.0	1.0	\$38.32

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$736,035	\$299,818
Total	\$736,035	\$299,818

2024 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$330,841
Federal Government	\$405,194
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$736,035

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$58,599
Local Government	\$14,650
State Government	\$0
Total Capital Funds Expended	\$73,249

Operating Funding Sources

Source	Percentage
Directly Generated	44.9%
Federal Government	55.1%

Capital Funding Sources

Source	Percentage
Federal Government	80.0%
Local Government	20.0%

2024 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6