# 2024 Annual Agency Profile - McDowell Transit (NTD ID 44977)

60 E COURT ST Website: http://mcdowelltransit.org/ **Mailing Address:** 

MARION, NC

**Facilities** 

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**Annual Unlinked Trips (UPT)** 

31,538

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# **Operating Expenses per Vehicle Revenue Mile**

-- Demand Response

2020

Assets	Service Supplied

**Revenue Vehicles** 12 **Annual Vehicle Revenue Miles (VRM)** 273,129 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 16,012

**Vehicles Operated in Maximum Service (VOMS)** 

\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00

2022

2023

2024

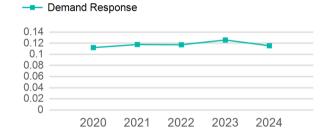
#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	31,538	9	0	273,129	16,012	
Total	31,538	9	0	273,129	16,012	

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.97	\$50.73	0.1	2.0	\$25.76
Total	\$2.97	\$50.73	0.1	2.0	\$25.76

#### Unlinked Passenger Trip per Vehicle Revenue Mile

2021



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## 2024 Annual Agency Profile - McDowell Transit (NTD ID 44977)

## 2024 Funding Breakdown

### **Sources of Operating Funds Expended**

Total Operating	\$812.265
State Government	\$206,350
Local Government	\$228,516
Federal Government	\$143,697
Directly Generated	\$233,702

## **Capital Funding Sources**

**Operating Funding Sources** 

Directly Generated

Directly Generated Federal Government

Local Government

State Government

Federal Government Local Government

State Government



#### **Sources of Capital Funds Expended**

Directly Generated Federal Government Local Government	\$0 \$0 \$0
State Government	\$0
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**Total Capital Funds Expended** \$0

**2024 Asset Management** 

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	5.0

28.1% 25.4% 17.7% 28.8%

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