

2024 Annual Agency Profile - North Carolina Department of Transportation -- Ferry Division (NTD ID 44958)

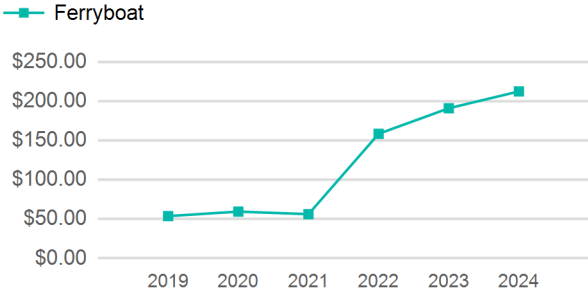
Mailing Address: 1 SOUTH WILMINGTON STREET
RALEIGH, NC

Website: <http://www.ncdot.org>

Service Consumed

Annual Unlinked Trips (UPT) 1,377,381

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	23
Service Vehicles	10
Facilities	34

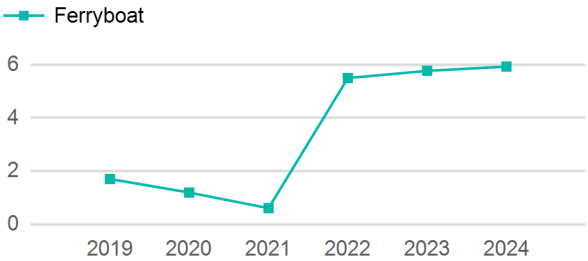
Service Supplied

Annual Vehicle Revenue Miles (VRM)	232,268
Annual Vehicle Revenue Hours (VRH)	36,831
Vehicles Operated in Maximum Service (VOMS)	17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1,377,381	0	17	232,268	36,831
Total	1,377,381	0	17	232,268	36,831

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$212.43	\$1,339.63	5.9	37.4	\$35.82
Total	\$212.43	\$1,339.63	5.9	37.4	\$35.82

2024 Funding Breakdown

Summary of Operating Expenses (OE)

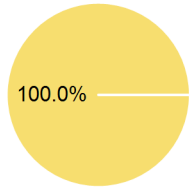
Mode	Operating Expenses	Fare Revenues
Ferryboat	\$49,339,958	\$0
Total	\$49,339,958	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$49,339,958
Total Operating Funds Expended	\$49,339,958

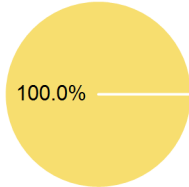
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$826,057
Total Capital Funds Expended	\$826,057

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Ferryboat	25.3