

2024 Annual Agency Profile - Mount Zion Economic Community Center, Inc. (NTD ID 44946)

Mailing Address: 4027 FRED MARTIN RD
SUMMIT, MS

Website: <http://mtzionicommunitycenter.net/>

Service Consumed

Annual Unlinked Trips (UPT) 22,101

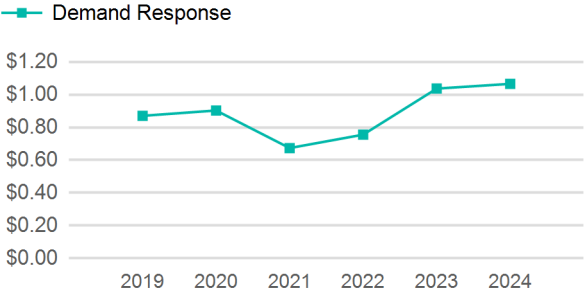
Assets

Revenue Vehicles 11
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 713,218
Annual Vehicle Revenue Hours (VRH) 22,487
Vehicles Operated in Maximum Service (VOMS) 11

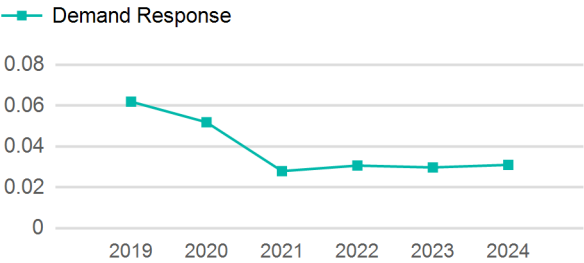
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,101	11	0	713,218	22,487
Total	22,101	11	0	713,218	22,487

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.07	\$33.81	0.0	1.0	\$34.40
Total	\$1.07	\$33.81	0.0	1.0	\$34.40

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2024 Funding Breakdown

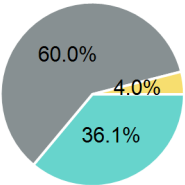
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$760,238	\$20,423
Total	\$760,238	\$20,423

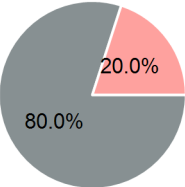
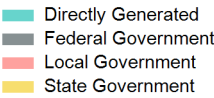
Sources of Operating Funds Expended

Directly Generated	\$274,251
Federal Government	\$455,867
Local Government	\$0
State Government	\$30,120
Total Operating Funds Expended	\$760,238

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$73,743
Local Government	\$18,436
State Government	\$0
Total Capital Funds Expended	\$92,179

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9