

# 2024 Annual Agency Profile - North Georgia Community Action, Inc. (NTD ID 44945)

**Mailing Address:** 1344 TALKING ROCK RD  
JASPER, GA

**Website:** <https://www.ngcainc.com/our-projects/m.a.t.s-transportation>

## Service Consumed

Annual Unlinked Trips (UPT) 56,017

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 396,656

Annual Vehicle Revenue Hours (VRH) 32,398

Vehicles Operated in Maximum Service (VOMS) 26

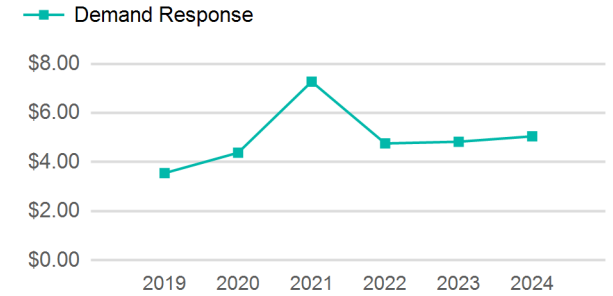
## Assets

Revenue Vehicles 26

Service Vehicles

Facilities

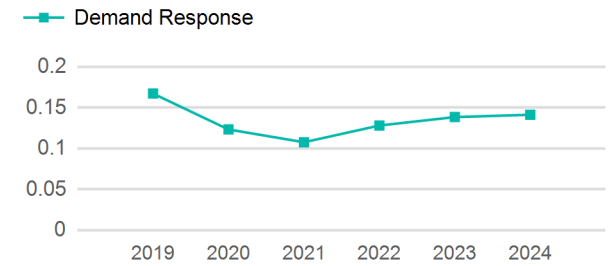
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56,017	26	0	396,656	32,398
<b>Total</b>	<b>56,017</b>	<b>26</b>	<b>0</b>	<b>396,656</b>	<b>32,398</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.05	\$61.82	0.1	1.7	\$35.75
<b>Total</b>	<b>\$5.05</b>	<b>\$61.82</b>	<b>0.1</b>	<b>1.7</b>	<b>\$35.75</b>

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## 2024 Funding Breakdown

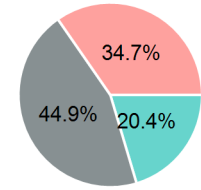
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,002,850	\$70,456
<b>Total</b>	<b>\$2,002,850</b>	<b>\$70,456</b>

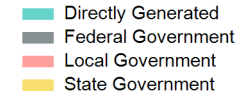
### Sources of Operating Funds Expended

Directly Generated	\$408,061
Federal Government	\$900,000
Local Government	\$694,789
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,002,850</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	6.4