# 2024 Annual Agency Profile - Municipality of Coamo (NTD ID 44942)

Mailing Address: 3 CALLE MARIO BRASCHI Website:

COAMO, PR

**Assets** 

#### **Service Consumed**

Annual Unlinked Trips (UPT) 1,454

Service Supplied

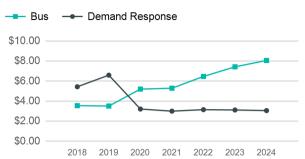
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Revenue Vehicles	6	Annual Vehicle Revenue Miles (VRM)	27,521
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	1,170
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	6

#### **Modal Characteristics**

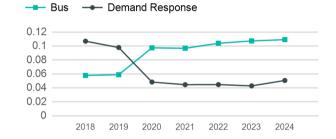
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	113	1	0	1,035	115
Demand Response	1,341	5	0	26,486	1,055
Total	1.454	6	0	27.521	1.170

Metrics	Service E	Service Efficiency		vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.06	\$72.53	0.1	1.0	\$73.81
Demand Response	\$3.06	\$76.85	0.1	1.3	\$60.46
Total	\$3.25	\$76.42	0.1	1.2	\$61.50

#### Operating Expenses per Vehicle Revenue Mile



# Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2024 Funding Breakdown

Summary	of o	<b>Operating</b>	<b>Expenses</b> (	(OE)
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Mode

**Demand Response** 

Bus

**Total** 

Operating

Expenses

\$8,341

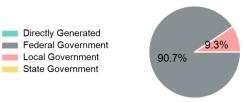
\$81,073

\$89,414

## **Sources of Operating Funds Expended**

Directly Generated	\$0
Federal Government	\$81,073
Local Government	\$8,341
State Government	\$0
Total Operating Funds Expended	\$89,414

#### **Operating Funding Sources**



## **Capital Funding Sources**



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#### **Sources of Capital Funds Expended**

Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0
Capital Funds Expended	<b>\$0</b>

Federal Government Local Government State Government

Directly Generated

**Total Capital Funds Expended** 

#### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II

**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	7.0
Demand Response	7.0

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