

2024 Annual Agency Profile - Carroll County Wellness Transit (NTD ID 44939)

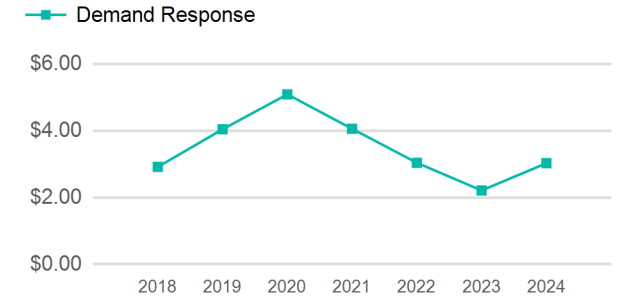
Mailing Address: 309 11TH ST # 1007
CARROLLTON, KY

Website: <https://www.ccmhosp.com/carroll-county-wellness-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 4,049

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles
Facilities

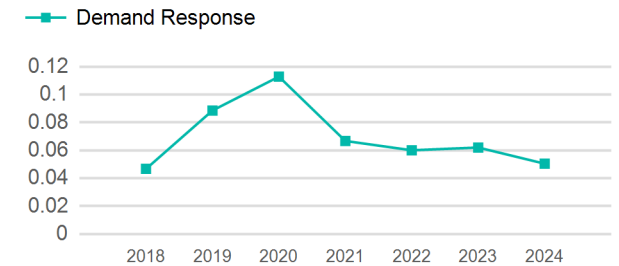
Service Supplied

Annual Vehicle Revenue Miles (VRM) 80,228
Annual Vehicle Revenue Hours (VRH) 3,213
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,049	3	0	80,228	3,213
Total	4,049	3	0	80,228	3,213

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.03	\$75.54	0.1	1.3	\$59.94
Total	\$3.03	\$75.54	0.1	1.3	\$59.94

2024 Annual Agency Profile - Carroll County Wellness Transit (NTD ID 44939)

2024 Funding Breakdown

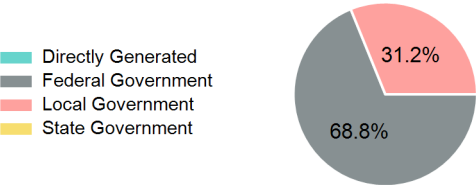
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$242,716	\$0
Total	\$242,716	\$0

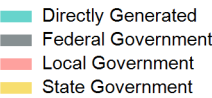
Directly Generated	\$0
Federal Government	\$167,084
Local Government	\$75,632
State Government	\$0
Total Operating Funds Expended	\$242,716



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.5