2024 Annual Agency Profile - City of Tamarac (NTD ID 44932)

Annual Vehicle Revenue Hours (VRH)

Vehicles Operated in Maximum Service (VOMS)

Mailing Address: 7525 NW 88TH AVE Website: https://www.tamarac.org/439/Community-Shuttle-Service

TAMARAC, FL

2

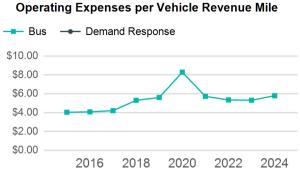
Service Vehicles

Facilities

| | ' | | |
|------------------------------|--------------------------|------------------------------------|--------|
| Geographic Cover | age | Service Consumed | |
| Primary Urbanized/Rural Area | MiamiFort Lauderdale, FL | Annual Unlinked Trips (UPT) | 45,576 |
| Service Area Population | 72,372 | | |
| Service Area Sq. Miles | 12 | | |
| Other Areas Served: | | | |
| Assets | | Service Supplied | |
| Revenue Vehicles | 7 | Annual Vehicle Revenue Miles (VRM) | 53,335 |

\$8.00 \$6.00 \$4.00 \$2.00 \$0.00 3,872

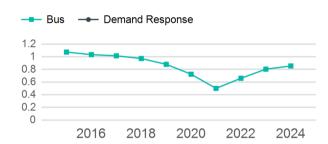
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Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|------------------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Bus Demand Response | 45,576 0 | 2 0 | 0 0 | 53,335 0 | 3,872 0 |
| Total | 45,576 | 2 | 0 | 53,335 | 3,872 |

-



Unlinked Passenger Trip per Vehicle Revenue

Mile

Service Efficiency Metrics Service Effectiveness OE per VRM OE per VRH **UPT per VRM UPT per VRH** OE per UPT Mode \$5.80 \$79.84 11.8 \$6.78 0.9 Bus **Demand Response** \$0.00 \$0.00 0.0 \$0.00 0.0 \$6.78 **Total** \$5.80 \$79.84 0.9 11.8

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2024 Annual Agency Profile - City of Tamarac (NTD ID 44932)

2024 Funding Breakdown

| Summar | y of (| Operating | Expenses (| (OE) |
|--------|--------|-----------|------------|------|
|--------|--------|-----------|------------|------|

Mode

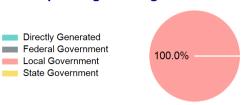
Bus

Total

Sources of Operating Funds Expended

| Total Operating Funds Expended | \$309,126 |
|--|--------------------------------|
| Directly Generated Federal Government Local Government State Government | \$0 \$0 \$309,126 \$0 |
| • | |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| oital Funds Expended | \$0 |
|----------------------|-----|
| State Government | \$0 |
| Local Government | \$0 |
| Federal Government | \$0 |
| Directly Generated | \$0 |
| | |

Total Capital Funds Expended

Directly Generated Federal Government Local Government State Government

Directly Generated

Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Bus | 4.8 |
| Demand Response | 1.5 |

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