

2024 Annual Agency Profile - City of Wilson, NC (NTD ID 44931)

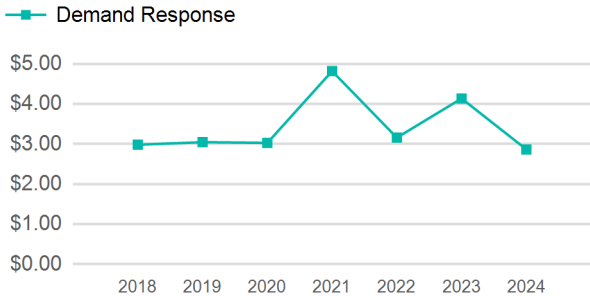
Mailing Address: 208 NASH ST NE
WILSON, NC

Website: <http://www.wilsonnc.org/public-services/wilson-transit-system/>

Service Consumed

Annual Unlinked Trips (UPT) 228,052

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	27
Service Vehicles	1
Facilities	1

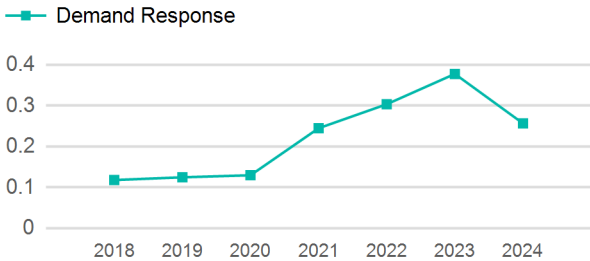
Service Supplied

Annual Vehicle Revenue Miles (VRM)	889,265
Annual Vehicle Revenue Hours (VRH)	47,414
Vehicles Operated in Maximum Service (VOMS)	19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	228,052	0	19	889,265	47,414
Total	228,052	0	19	889,265	47,414

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.87	\$53.73	0.3	4.8	\$11.17
Total	\$2.87	\$53.73	0.3	4.8	\$11.17

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2024 Funding Breakdown

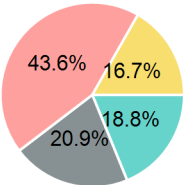
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,547,765	\$333,913
Total	\$2,547,765	\$333,913

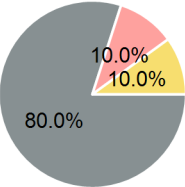
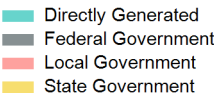
Sources of Operating Funds Expended

Directly Generated	\$478,891
Federal Government	\$531,735
Local Government	\$1,111,199
State Government	\$425,940
Total Operating Funds Expended	\$2,547,765

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,645
Local Government	\$583
State Government	\$580
Total Capital Funds Expended	\$5,808

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.1