

2024 Annual Agency Profile - City of Fort Lauderdale (NTD ID 44929)

Mailing Address: 100 N ANDREWS AVE
FORT LAUDERDALE, FL

Website: <https://www.fortlauderdale.gov/laude>
rgo

Geographic Coverage

Primary Urbanized Area	Miami--Fort Lauderdale, FL
Square Miles	1,244
Population	6,077,522
Other Areas Served:	
Service Area Population	182,760
Service Area Sq. Miles	17

Service Consumed

Annual Passenger Miles Traveled (PMT)	670,085
Annual Unlinked Trips (UPT)	276,569
Average Weekday UPT	827
Average Saturday UPT	614
Average Sunday UPT	599

Assets

Revenue Vehicles	13
Service Vehicles	
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	206,613
Annual Vehicle/Passenger Car Revenue Hours (VRH)	25,715
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	13

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	0	1	30,134	110,348	15,110	4,243	1.60
Bus	0	11	639,951	166,221	191,503	21,472	0.00
Total	0	12	670,085	276,569	206,613	25,715	1.60

Metrics

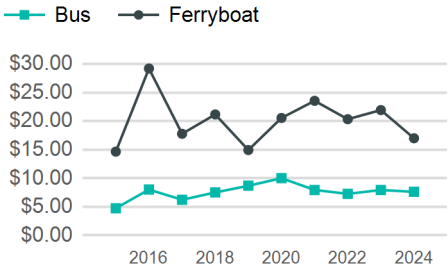
Service Efficiency

Mode	OE per VRM	OE per VRH
Ferryboat	\$17.14	\$61.04
Bus	\$7.67	\$68.43
Total	\$8.36	\$67.21

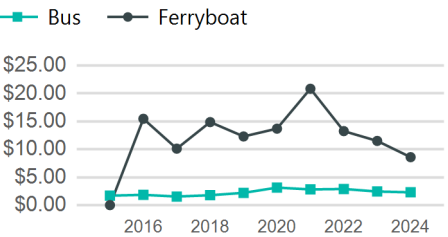
Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
7.3	26.0	\$8.59	\$2.35
0.9	7.7	\$2.30	\$8.84
1.3	10.8	\$2.58	\$6.25

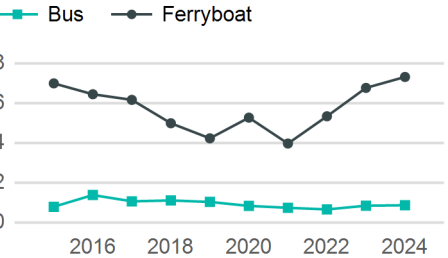
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$326,982	18.9%	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government 100.0%	
			Federal Government	\$0		
			Local Government	\$1,756,107		
			State Government	\$0		
			Total Operating Funds Expended	\$1,756,107		
Materials and Supplies	\$35,184	2.0%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$1,341,959	77.6%	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
Other Operating Expenses	\$24,191	1.4%	Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
Total Operating Expenses	\$1,728,316	100.0%				
Reconciling OE Cash Expenditures	\$27,791					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$258,987	\$0	\$0	\$0	\$0	\$0
Bus	\$1,469,329	\$0	\$0	\$0	\$0	\$0
Total	\$1,728,316	\$0	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Ferryboat	1	1	0.0%	0.0
			Bus	11	12	9.1%	3.3