

2024 Annual Agency Profile - Mississippi Band of Choctaw Indians (NTD ID 44925)

Mailing Address: 101 INDUSTRIAL RD  
CHOCTAW, MS

Website: <http://www.choctaw.org/>

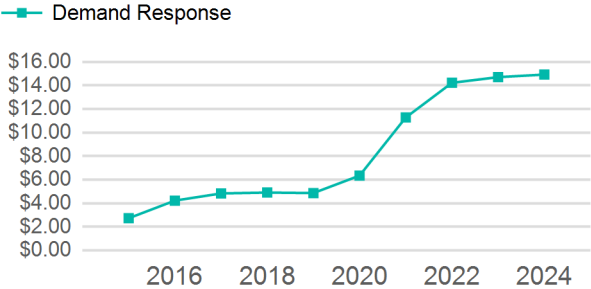
Geographic Coverage

Primary Urbanized/Rural Area Mississippi Non-UZA  
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 92,623

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19  
Service Vehicles 3  
Facilities 1

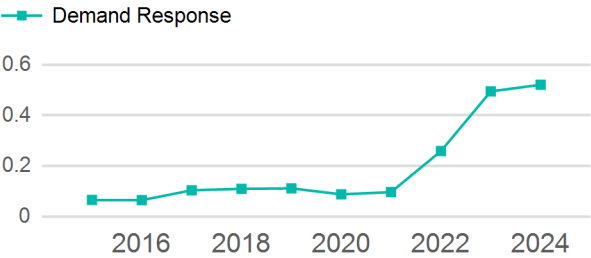
Service Supplied

Annual Vehicle Revenue Miles (VRM) 177,900  
Annual Vehicle Revenue Hours (VRH) 14,175  
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 92,623                          | 11                     | 0                             | 177,900                      | 14,175                       |
| Total           | 92,623                          | 11                     | 0                             | 177,900                      | 14,175                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|------------|------------|-------------|-------------|------------|
| Demand Response | \$14.92    | \$187.29   | 0.5         | 6.5         | \$28.66    |
| Total           | \$14.92    | \$187.29   | 0.5         | 6.5         | \$28.66    |

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2024 Funding Breakdown

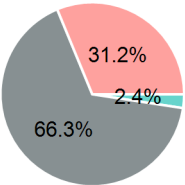
Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$2,654,806        | \$43,996      |
| Total           | \$2,654,806        | \$43,996      |

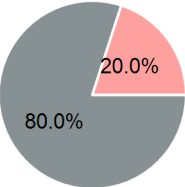
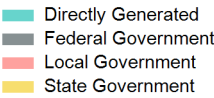
Sources of Operating Funds Expended

|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$63,884    |
| Federal Government             | \$1,761,340 |
| Local Government               | \$829,582   |
| State Government               | \$0         |
| Total Operating Funds Expended | \$2,654,806 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

|                              |          |
|------------------------------|----------|
| Directly Generated           | \$0      |
| Federal Government           | \$9,860  |
| Local Government             | \$2,464  |
| State Government             | \$0      |
| Total Capital Funds Expended | \$12,324 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 8.5                        |