2024 Annual Agency Profile - Poarch Band of Creek Indians (NTD ID 44919)

5811 JACK SPRINGS RD Website: **Mailing Address:**

ATMORE, AL

Geographic Coverage	Service Consumed

Primary Urbanized/Rural Area Alabama Non-UZA **Annual Unlinked Trips (UPT)** 618

Other Areas Served:

Assets Service Supplied

Revenue Vehicles Annual Vehicle Revenue Miles (VRM) 5 46,350 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 988 **Facilities Vehicles Operated in Maximum Service (VOMS)** 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	618	3	0	46,350	988
Total	618	3	0	46,350	988

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.12	\$146.43	0.0	0.6	\$234.10
Total	\$3.12	\$146.43	0.0	0.6	\$234.10

Operating Expenses per Vehicle Revenue Mile → Demand Response \$8.00 \$6.00 \$4.00 \$2.00

Unlinked Passenger Trip per Vehicle Revenue Mile

2020

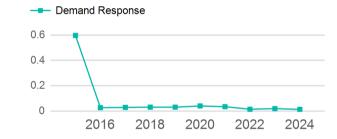
2022

2024

2018

\$0.00

2016



p. 1 of 2

2024 Annual Agency Profile - Poarch Band of Creek Indians (NTD ID 44919)

2024 Funding Breakdown

Summary of Operatin	g Expenses	(OE)
---------------------	------------	------

Mode

Total

Demand Response

Operating

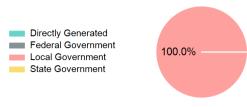
Expenses

\$144,672

\$144,672

Sources of Operating Funds Expended Directly Generated

Directly Generated	\$0
Federal Government	\$0
Local Government	\$144,672
State Government	\$0
Total Operating Funds Expended	\$144,672



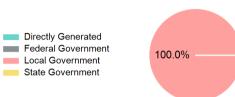
Operating Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$150,617
State Government	\$0

\$150,61**7**

Capital Funding Sources



Total Capital Funds Expended \$

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

\$0

\$0

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.4

p. 2 of 2