2024 Annual Agency Profile - Eastern Band of Cherokee Indians (NTD ID 44913)

Mailing Address: 88 COUNCIL HOUSE LOOP

Website: http://www.cherokeetransit.com/

CHEROKEE, NC

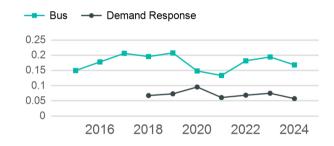
Geographic Coverage		Service Consumed				
Primary Urbanized/Rural Area North Carolina No		Annual Unlinked Trips (UPT) 48,076		Operating Expenses per Vehicle Revenue Mile		
Other Areas Served:				Bus Demand Response		
				\$8.00 —		
Assets		Service Supplied		\$6.00		
Revenue Vehicles	21	Annual Vehicle Revenue Miles (VRM)	388,480	\$4.00		
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	24,827	\$2.00		
Facilities	2 Vehic	les Operated in Maximum Service (VOMS)	21	\$0.00 —		
				2016 2018 2020 2022 2024		

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	39,125	10	0	232,649	15,956
Demand Response	8,951	11	0	155,831	8,871
Total	48,076	21	0	388,480	24,827

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$3.99 \$3.81	\$58.12 \$66.85	0.2 0.1	2.5 1.0	\$23.70 \$66.25
Total	\$3.91	\$61.24	0.1	1.9	\$31.63

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Demand Response

Bus

Total

Operating

Expenses

\$927,434

\$593,003

\$1,520,437

Fare

Revenues

\$53,653

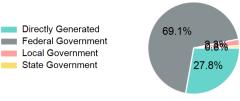
\$369,439

\$423,092

Sources of Operating Funds Expended

Total Operating Funds Expended	\$1,520,437
Local Government State Government	\$34,563 \$12,642
Directly Generated Federal Government	\$423,092 \$1,050,140

Operating Funding Sources



Capital Funding Sources



Directly Generated	\$0 \$0
Federal Government Local Government	\$0 \$0
State Government	\$0 \$0
State Government	ΨΟ

Total Capital Funds Expended \$0

Directly Generated
Federal Government
Local Government
State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	5.1

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