

# 2024 Annual Agency Profile - Board of County Commissioners of St. Lucie County (NTD ID 41199)

<https://www.stlucieco.gov/departments-and-services/area-regional-transit>

**Mailing Address:** 2300 VIRGINIA AVE  
FORT PIERCE, FL

**Website:** transit

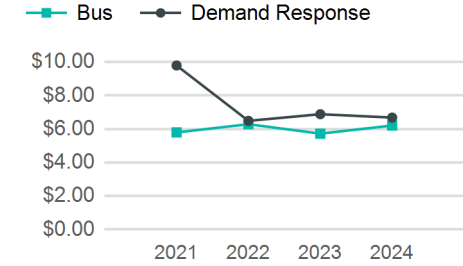
## Geographic Coverage

Primary Urbanized Area	Port St. Lucie, FL
Square Miles	224
Population	437,745
Other Areas Served:	Florida Non-UZA
Service Area Population	358,704
Service Area Sq. Miles	572

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,863,626
Annual Unlinked Trips (UPT)	733,058
Average Weekday UPT	2,704
Average Saturday UPT	845
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



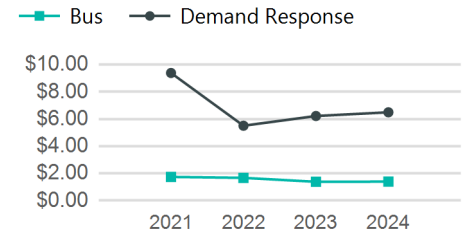
## Assets

Revenue Vehicles	60
Service Vehicles	7
Facilities	1
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,866,059
Annual Vehicle/Passenger Car Revenue Hours (VRH)	116,742
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	71

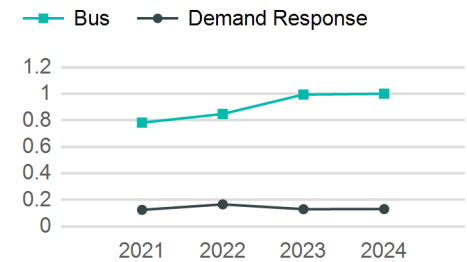
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	43	1,348,495	171,394	1,304,697	80,450	0.00
Bus	0	14	2,515,131	561,664	561,362	36,292	0.00
<b>Total</b>	<b>0</b>	<b>57</b>	<b>3,863,626</b>	<b>733,058</b>	<b>1,866,059</b>	<b>116,742</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.71	\$108.86	0.1	2.1	\$6.49	\$51.10
Bus	\$6.24	\$96.47	1.0	15.5	\$1.39	\$6.23
<b>Total</b>	<b>\$6.57</b>	<b>\$105.01</b>	<b>0.4</b>	<b>6.3</b>	<b>\$3.17</b>	<b>\$16.72</b>

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## 2024 Funding Breakdown

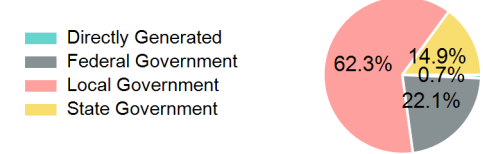
### Summary of Operating Expenses (OE)

Labor	\$635,955	5.2%
Materials and Supplies	\$17,425	0.1%
Purchased Transportation	\$11,319,737	92.3%
Other Operating Expenses	\$285,795	2.3%
<b>Total Operating Expenses</b>	<b>\$12,258,912</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$169,580</i>	

### Sources of Operating Funds Expended

Directly Generated	\$86,604
Federal Government	\$2,752,567
Local Government	\$7,738,695
State Government	\$1,850,626
<b>Total Operating Funds Expended</b>	<b>\$12,428,492</b>

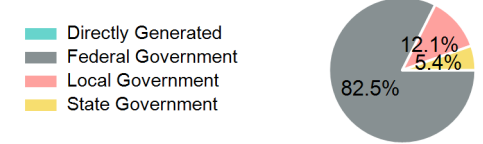
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,598,081
Local Government	\$235,374
State Government	\$104,657
<b>Total Capital Funds Expended</b>	<b>\$1,938,112</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$8,757,940	\$0	\$494,235	\$78,653	\$143,020	\$0
Bus	\$3,500,972	\$0	\$1,155,164	\$0	\$67,040	\$0
<b>Total</b>	<b>\$12,258,912</b>	<b>\$0</b>	<b>\$1,649,399</b>	<b>\$78,653</b>	<b>\$210,060</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	43	51	18.6%	4.5
Bus	14	20	42.9%	8.0