

2024 Annual Agency Profile - Jackson County Transportation, Inc. (NTD ID 41198)

Mailing Address: 3988 OLD COTTONDALE RD
MARIANNA, FL

Website: www.jtrans.org/

Service Consumed

Annual Unlinked Trips (UPT) 34,856

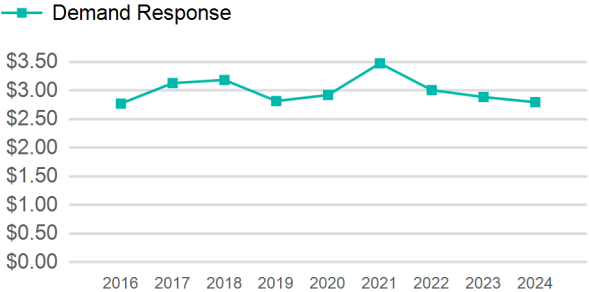
Assets

Revenue Vehicles	26
Service Vehicles	3
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	676,694
Annual Vehicle Revenue Hours (VRH)	29,802
Vehicles Operated in Maximum Service (VOMS)	25

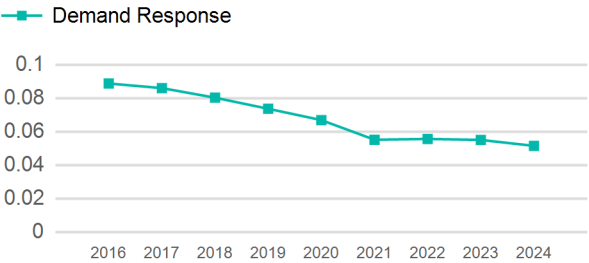
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34,856	25	0	676,694	29,802
Total	34,856	25	0	676,694	29,802

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.80	\$63.49	0.1	1.2	\$54.29
Total	\$2.80	\$63.49	0.1	1.2	\$54.29

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2024 Funding Breakdown

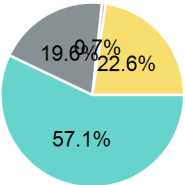
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

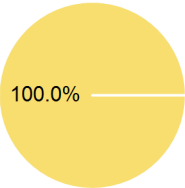
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,892,266	\$1,079,652
Total	\$1,892,266	\$1,079,652

Directly Generated	\$1,079,652
Federal Government	\$371,495
Local Government	\$12,950
State Government	\$428,169
Total Operating Funds Expended	\$1,892,266



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$6,124
Total Capital Funds Expended	\$6,124

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.1