

2024 Annual Agency Profile - Area Referral & Information Services for the Elderly (NTD ID 41188)

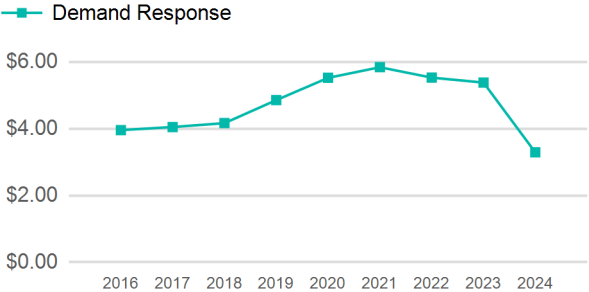
Mailing Address: 175 ALIANT PKWY
ALEXANDER CITY, AL

Website: arisetransportation.org

Service Consumed

Annual Unlinked Trips (UPT) 13,923

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

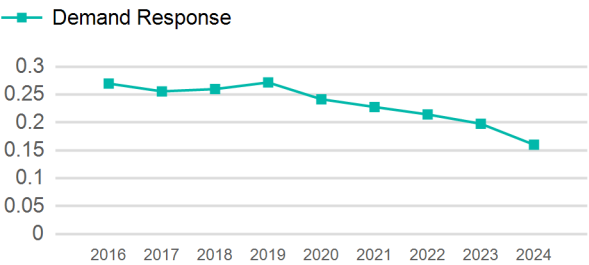
Revenue Vehicles 6
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 86,888
Annual Vehicle Revenue Hours (VRH) 6,963
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,923	6	0	86,888	6,963
Total	13,923	6	0	86,888	6,963

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.29	\$41.05	0.2	2.0	\$20.53
Total	\$3.29	\$41.05	0.2	2.0	\$20.53

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2024 Funding Breakdown

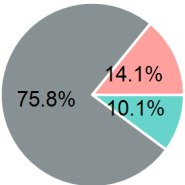
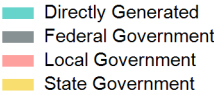
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

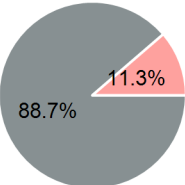
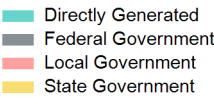
Mode	Operating Expenses	Fare Revenues
Demand Response	\$285,851	\$28,933
Total	\$285,851	\$28,933

Directly Generated	\$28,933
Federal Government	\$216,694
Local Government	\$40,224
State Government	\$0
Total Operating Funds Expended	\$285,851



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$177,590
Local Government	\$22,661
State Government	\$0
Total Capital Funds Expended	\$200,251

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3