

2024 Annual Agency Profile - Robeson County (NTD ID 41187)

Mailing Address: 550 N CHESTNUT ST
LUMBERTON, NC

Website: <http://www.co.robeson.nc.us>

Service Consumed

Annual Unlinked Trips (UPT) 43,979

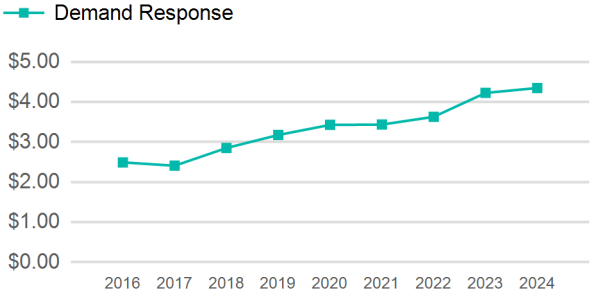
Assets

Revenue Vehicles 20
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 409,390
Annual Vehicle Revenue Hours (VRH) 20,496
Vehicles Operated in Maximum Service (VOMS) 9

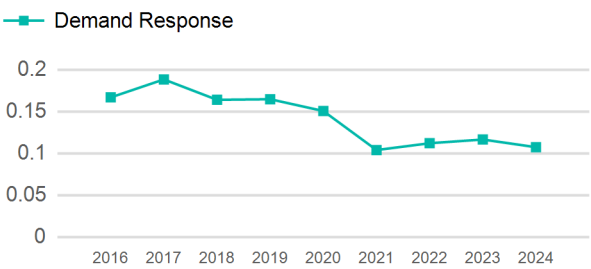
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43,979	9	0	409,390	20,496
Total	43,979	9	0	409,390	20,496

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.35	\$86.87	0.1	2.1	\$40.48
Total	\$4.35	\$86.87	0.1	2.1	\$40.48

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

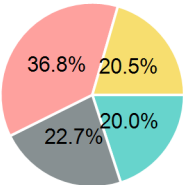
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,780,444	\$16,528
Total	\$1,780,444	\$16,528

Directly Generated	\$355,519
Federal Government	\$404,326
Local Government	\$655,624
State Government	\$364,975
Total Operating Funds Expended	\$1,780,444

- Directly Generated
- Federal Government
- Local Government
- State Government

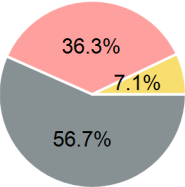


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$163,348
Local Government	\$104,534
State Government	\$20,419
Total Capital Funds Expended	\$288,301

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5