

2024 Annual Agency Profile - Aaron E. Henry Community Health Services Center, Inc. (NTD ID 41183)

Mailing Address: 510 HIGHWAY 322
Clarksdale, MS

Website: www.aehchc.org

Service Consumed

Annual Unlinked Trips (UPT) 46,945

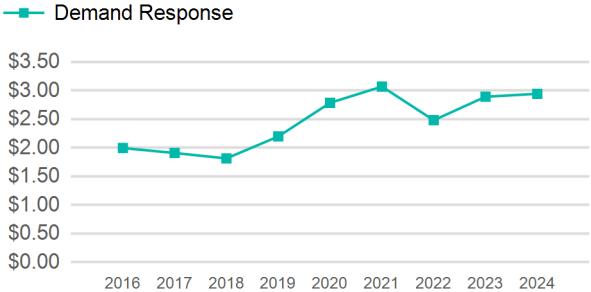
Assets

Revenue Vehicles	45
Service Vehicles	2
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	604,493
Annual Vehicle Revenue Hours (VRH)	25,474
Vehicles Operated in Maximum Service (VOMS)	22

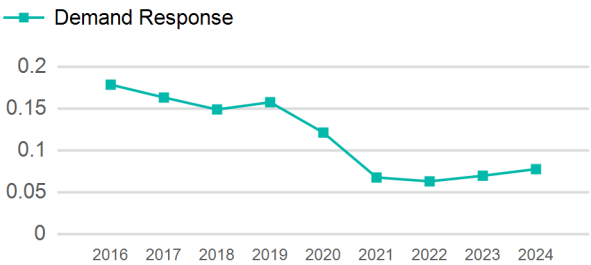
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,945	22	0	604,493	25,474
Total	46,945	22	0	604,493	25,474

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.94	\$69.83	0.1	1.8	\$37.89
Total	\$2.94	\$69.83	0.1	1.8	\$37.89

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2024 Funding Breakdown

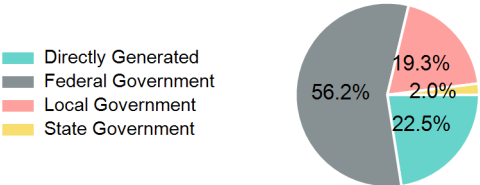
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,778,942	\$271,661
Total	\$1,778,942	\$271,661

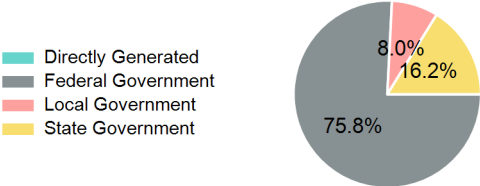
Directly Generated	\$400,788
Federal Government	\$1,000,191
Local Government	\$342,870
State Government	\$35,093
Total Operating Funds Expended	\$1,778,942



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$208,742
Local Government	\$22,152
State Government	\$44,513
Total Capital Funds Expended	\$275,407



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.5