2024 Annual Agency Profile - Stanly County (NTD ID 41181)

Mailing Address: Website: https://www.stanlycountync.gov/transportation/ 1000 N 1ST ST STE 10B ALBEMARLE, NC **Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT)** 37.994 -- Demand Response **Service Supplied Assets** \$5.00 **Revenue Vehicles Annual Vehicle Revenue Miles (VRM)** \$4.00 16 249,138 \$3.00 **Service Vehicles** 2 **Annual Vehicle Revenue Hours (VRH)** 15,548 \$2.00 **Facilities Vehicles Operated in Maximum Service (VOMS)** 11 \$1.00 \$0.00 **Modal Characteristics** 2016 2017 2018 2019 2020 2021 2022 2023 2024 **Annual Annual Directly Purchased** Unlinked **Annual Vehicle** Vehicle Operated **Transportation** Unlinked Passenger Trip per Vehicle Revenue **Passenger Revenue Miles** Revenue VOMS VOMS Mile **Trips** Hours Mode Demand Response **Demand Response** 37,994 11 0 249,138 15,548 37,994 11 0 15,548 0.2 **Total** 249,138 0.15

Service Effectiveness

UPT per VRH

2.4

2.4

OE per UPT

\$29.16

\$29.16

UPT per VRM

0.2

0.2

0.1

0.05

0

2016 2017 2018 2019 2020 2021 2022 2023 2024

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Service Efficiency

OE per VRM OE per VRH

\$71.25

\$71.25

\$4.45

\$4.45

Metrics

Demand Response

Mode

Total

2024 Annual Agency Profile - Stanly County (NTD ID 41181)

2024 Funding Breakdown

Directly Generated

Local Government

State Government **Total Operating**

Funds Expended

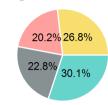
Federal Government

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

\$1,107,752	
\$297,221	
\$223,767	
\$253,067	
\$333,697	





Mode Expenses Revenues Demand Response \$1,107,752 \$35,736 Total \$1,107,752 \$35,736

Sources of Capital Funds Expended

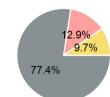
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Directly Generated	\$0
Federal Government	\$184,929
Local Government	\$30,728
State Government	\$23,116

Total Capital Funds Expended \$238,773

Capital Funding Sources

Operating Funding Sources





2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM S

Operating

Fare

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.9

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