

2024 Annual Agency Profile - Jackson County (NTD ID 41180)

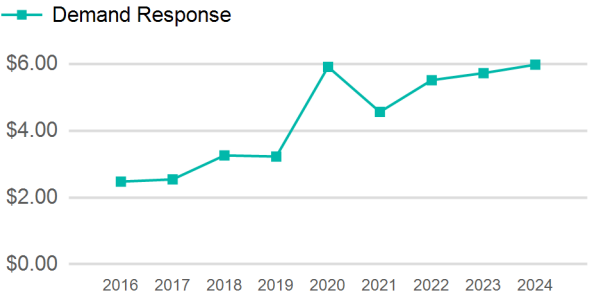
Mailing Address: 102 E Laurel Steet STE 47
SCOTTSBORO, AL

Website: <https://www.jccoa.com/styled-2/>

Service Consumed

Annual Unlinked Trips (UPT) 15,488

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

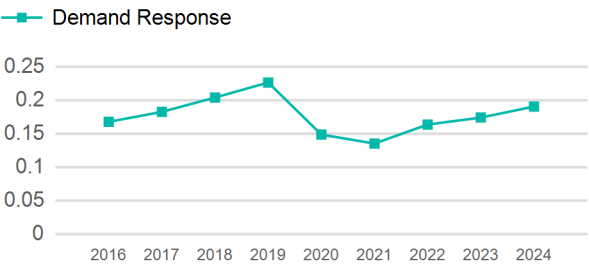
Revenue Vehicles 10
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 81,316
Annual Vehicle Revenue Hours (VRH) 4,369
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,488	7	0	81,316	4,369
Total	15,488	7	0	81,316	4,369

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.98	\$111.22	0.2	3.5	\$31.37
Total	\$5.98	\$111.22	0.2	3.5	\$31.37

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2024 Funding Breakdown

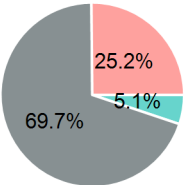
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$485,920	\$24,883
Total	\$485,920	\$24,883

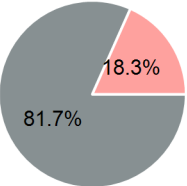
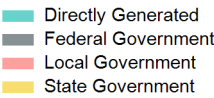
Sources of Operating Funds Expended

Directly Generated	\$24,883
Federal Government	\$338,812
Local Government	\$122,225
State Government	\$0
Total Operating Funds Expended	\$485,920

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,820
Local Government	\$1,755
State Government	\$0
Total Capital Funds Expended	\$9,575

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8